

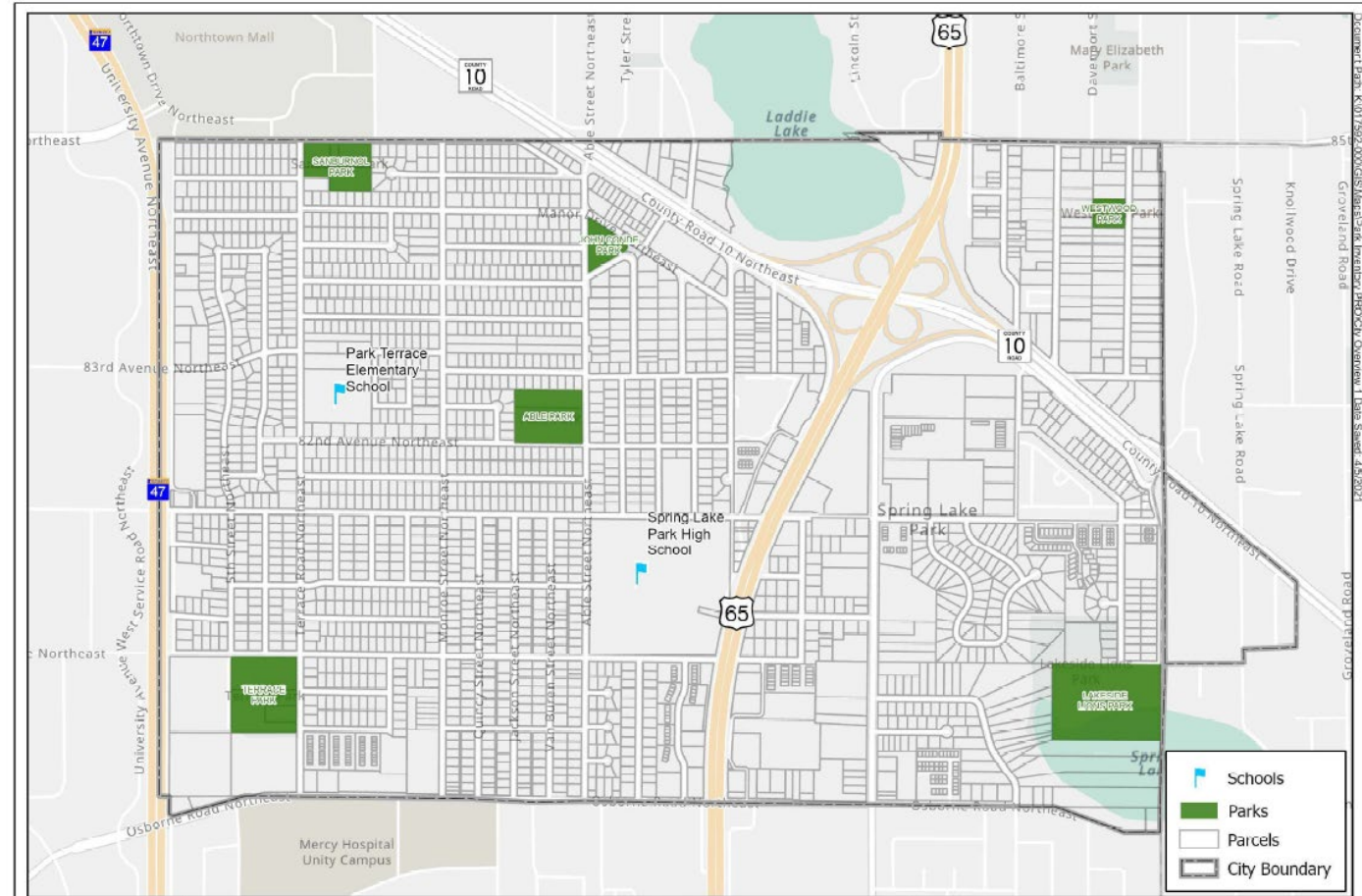
City of Spring Lake Park Park System Plan

October 11, 2021

City of Spring Lake Park Park System Plan

A strategic and comprehensive master plan providing an overall community vision for the parks and recreation for the City of Spring Lake Park for the next 10+ years.

It is meant to guide future investments for developments and improvements by establishing goals, policies, objectives, and overall priorities for the park system within Spring Lake Park.



Plan Goals and Vision

The following goals and initiatives were prepared as a guide for establishing both short and long term priorities for the parks system, to better meet the needs and desires of the community over the next 10+ years.

1. Strengthen Community Connections
2. Create Spaces to Gather, Interact and Recreate
3. Celebrate Parks as Neighborhood Activity Centers
4. Sustain Fiscal & Environmental Responsibility





Demographic Trends Affecting Recreation

Nationwide, populations are aging and in need of accessible facilities. In general, accessibility is a trend that relates not only to people with disabilities, but younger generations (think: stroller maneuvering), older generations (think: walking with a cane, poor eyesight). Also, to consider for an aging population is a growing interest in active living as well as providing appropriate recreational programming and opportunities for social gathering.

Another concern affecting recreation departments nationwide is barriers to access park programming. Many families today have two working parents and cannot attend during a typical workday with their children. Hosting programs during convenient times for families is important to consider as part of overall recreation offerings.

Demographic Review

TARGET MARKET SUMMARY

2 Census Tracts
Geography: Census Tract

KEY FACTS

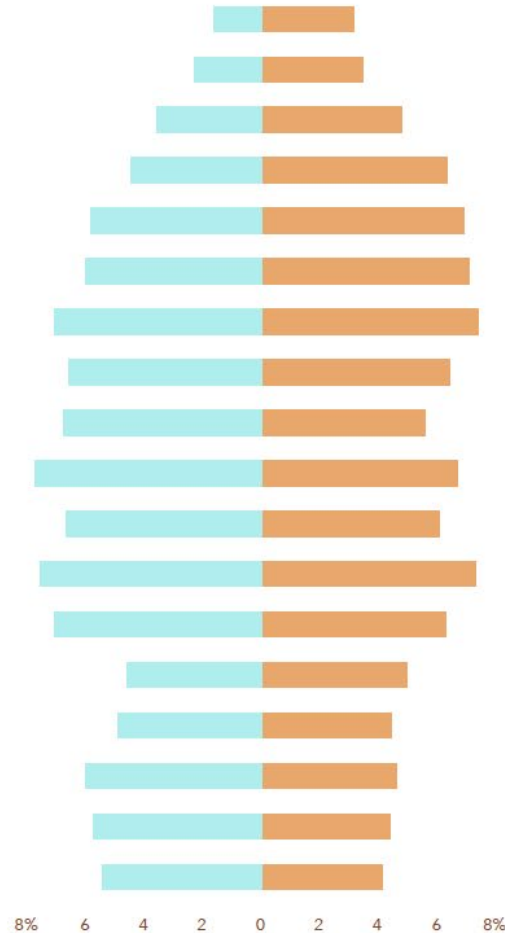
6,465
Population

43.4
Median Age

2.4
Average Household Size

\$66,916
Median Household Income

AGE PYRAMID



The largest group: 2020 Males Age 40-44
The smallest group: 2020 Males Age 85+

ANNUAL LIFESTYLE SPENDING

\$2,246
Travel

\$83
Theatre/Operas/Concerts

\$76
Movies/Museums/ Parks

\$56
Sports Events

\$5
Online Games

\$92
Audio



5C

Parks and Rec
2,289 households

84.6%
of Households



5E

Midlife Constants
417 households

15.4%
of Households



This infographic contains data provided by Esri, Esri and Bureau of Labor Statistics, Esri and GfK MRI. The vintage of the data is 2020, 2025.

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Demographic Review

Summary	Census 2010	2020	2025	2020-2025 Change	2020-2025 Annual Rate
Population	6,234	6,465	6,598	133	0.41%
Households	2,597	2,706	2,766	60	0.44%
Median Age	41.4	43.4	44.2	0.8	0.37%
Median Male Age	38.5	41.3	41.9	0.6	0.29%
Median Female Age	44.4	46.0	46.5	0.5	0.22%

Population by Race	Number	Percent
Total	6,234	100.0%
Population Reporting One Race	6,003	96.3%
White	5,205	83.5%
Black	245	3.9%
American Indian	55	0.9%
Asian	312	5.0%
Pacific Islander	1	0.0%
Some Other Race	185	3.0%
Population Reporting Two or More Races	231	3.7%
Total Hispanic Population	372	6.0%
Population by Sex		
Male	3,044	48.8%
Female	3,190	51.2%

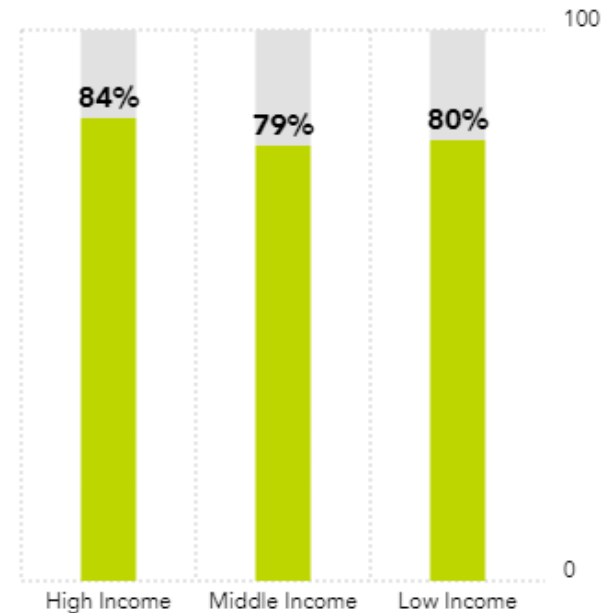
Gap Analysis

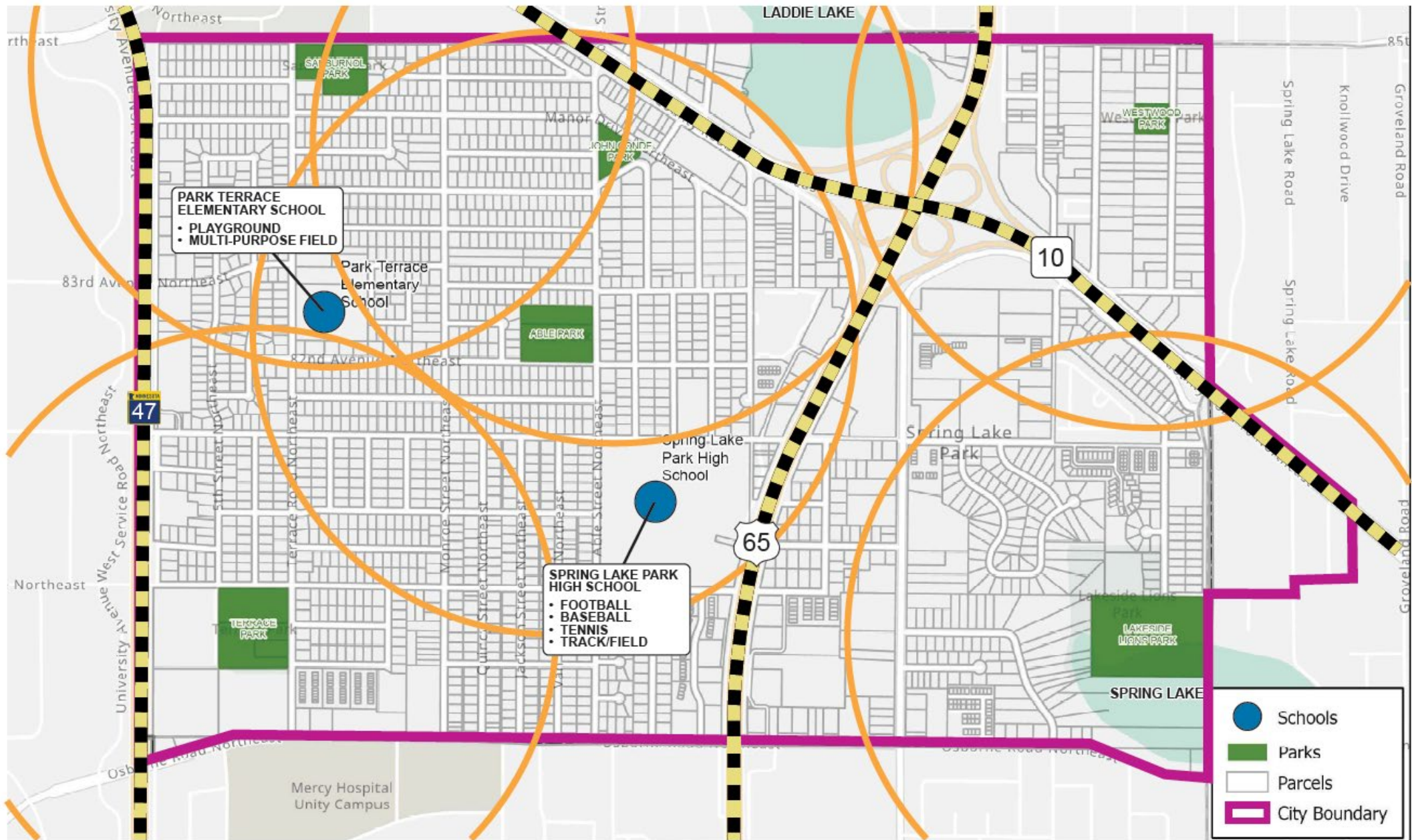
One of the goals in national park planning standards, is to ensure that residents are within a 10 minute walking distance from a high-quality public park or open space (1/2 mile). Using ParkServe, an online mapping provided by the Trust for Public Land, it shows that 83% of residents within Spring Lake Park are within 10 minute walk of a park.

PERCENT OF RESIDENTS WITHIN A 10-MINUTE WALK OF A PARK BY AGE



PERCENT OF RESIDENTS WITHIN A 10-MINUTE WALK OF A PARK BY INCOME





Spring Lake Park | Recreational School Amenities


Spring Lake Park, Minnesota
 June 22, 2021 | WSB Project number: 017592-000



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Engagement Survey

- 18 Question Survey, sent out to residents with water bill
- Posted to Social Pinpoint website
- Received 298 Survey Responses



The Parks and Recreation Department of Spring Lake Park is looking to create the City's first Parks Master Plan, which will guide and prioritize park improvements in the coming years.

Your voice matters and we need your input! Please participate in the user survey below and provide additional comments you may have regarding the park and recreation facilities in your City.

Your input will help shape the future of your park system. Please return this survey with your water bill payment or deposit in the night deposit box in the City Hall Vestibule. Please return by April 30, 2021, or fill out the online survey link found at www.sjprec.org

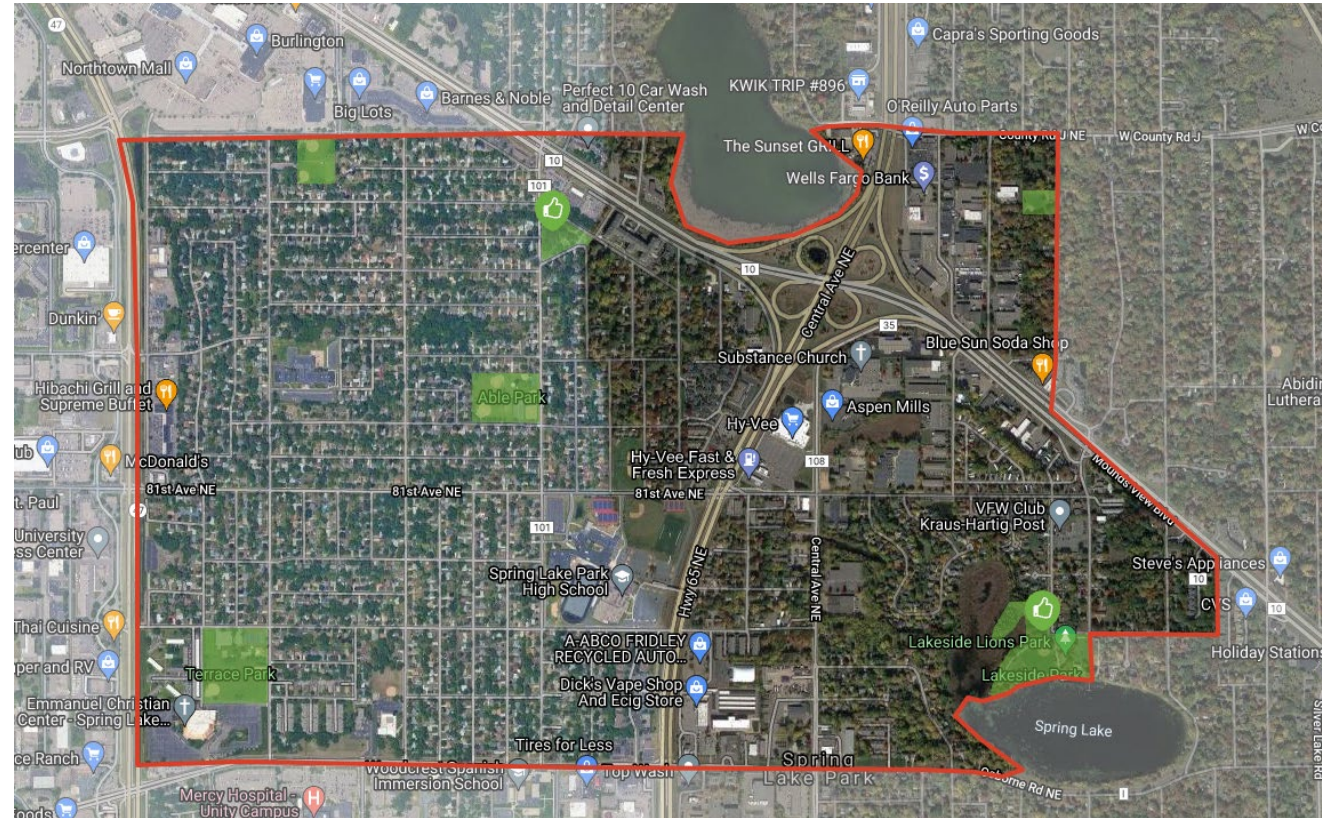
1. Please select the age groups of those in your household:
(select all that apply)
 - Under 12
 - 12-18
 - 19-29
 - 30-49
 - 50-64
 - 65+
2. Do you currently use parks for recreation?
 - Yes
 - No
3. What parks have you been to (anywhere) that you really enjoyed?

4. What activities or features do they have that you really enjoy?

5. Which park in Spring Lake Park do you visit/use most often?
 - Able Park
 - Triangle Memorial Park
 - Sanburnol Park
 - Lakeside Lions Park
 - Terrace Park
 - Westwood Park
6. Which park recreational amenities do you and your household most often use or seek out?
(select all that apply)
 - Trails
 - Open lawn
 - Playground
 - Ballfield (Softball, baseball)
 - Turf athletic field (soccer, football)
 - Picnic Shelter
 - Tennis / Pickleball Court
 - Canoe / Kayak (Lakeside Lions Park)
 - Basketball Court
 - Sand Volleyball
 - Lawn Games in greenspace
 - Community Gardens
 - Fishing
 - Ice Skating / Hockey
 - [Skate park](#)
 - N/A

Summary of Engagement

- Most responders use Parks on a regular basis
- Use parks for trails, playgrounds, picnic shelters, fields / courts / rinks, open lawn / lawn games, Canoe / kayak and fishing.
- Survey responders rank City parks highly.
- Responders support the following initiatives:
 - Update park buildings at Able Park
 - Add a park building at Sanburnol Park
 - Improve Playgrounds throughout City
 - Improve shelters and amenities throughout City
 - Splash pad addition within the City
 - Enhance Community gardens



Other Comments

- Accessibility Improvements
- Swimming / Beach area back at Lakeside Lions Park
- Interest in a dog park
- Space for community events such as concerts
- Holiday Lights at Triangle Park
- Concerned over costs / tax implications for improvements
- Playground surfacing other than woodchip



Recreational Trends

- Trails
- Dog Parks
- Pickleball
- Gaga Ball
- Bocce Ball and Lawn Games
- Challenge Courses (Ninja Warrior)
- Bankshot (basketball)
- Nature Play Areas
- Splash Pads
- Paved Trails & Trail Loops
- Mobile Bike and Scooter Rentals (companies such as Byrd, Nice Rice) docked & dock-less
- Raised Planting Beds for Accessibility and Senior Citizens / Community Gardens
- Community installed playgrounds
- Public Art
- Use of drones in park spaces
- Skate parks
- Passive Recreation within Natural Areas and interest in pollinator gardens
- Disc golf



Recreational Programming Trends

- Active Living & Outdoor Fitness (Yoga) Classes
- Mommy Fitness-exercise and fitness classes for pregnancy
- Joint Programming with Seniors and Teens
- Increased partnering with both non-profit and for-profit organizations
- Program sponsorships
- E-Sports combined with physical activity challenges
- Life Sports (individual sports one can participate in throughout their life, for example, kayaking, biking, swimming)
- Combining recreation with environmental education
- Generational Programming - joint Programming with Seniors and Teens
- Program partners with local businesses (e.g. 5K race) or non-profit and charity organizations
- Program sponsorships by local businesses



Barriers to Participation in Recreation

- Lack of leisure time
- Programs are not offered at convenient times for working parents / families
- Multitude of leisure opportunities for leisure competing with parks and trails recreation
- Lack of transportation or parks aren't easily accessible to participants (safe sidewalk routes)
- Concerns about safety in the parks
- Cost of entry (fees) and costs for specialized equipment (ex: mountain bikes, camping gear)
- Lack of awareness of programs, parks, trails available for public use
- Language barriers

**Source: Greater Minnesota Regional Parks and Trails Strategic Plan*

Number	Park Name	Classification	Acreage	Ranking
1	Able Park	Neighborhood Park	6.7	51%
2	Lakeside Lions Park	Neighborhood Park	11.8	50%
3	Sanburnol Park	Neighborhood Park	7.0	50%
4	Terrace Park	Neighborhood Park	10.0	36%
5	Triangle Memorial Park	Neighborhood Park	2.5	64%
6	Westwood Park	Neighborhood Park	1.8	36%

Total Acreage 39.8
Average Ranking 48%

75% +

61% - 75%

41% - 60%

< 40%

- Exceptional - Exceeding Service Level, High Quality, Newer in age
- Good - Meets or Exceeds Expected Service Level, Mid to Newer Range in Age
- Adequate - Meets Basic Service Level, Mid-Older range in age
- Poor - Not Meeting Service Level, Older in age/ outdated

City of Spring Lake Park – Park and Trail System Plan

Westwood Park

Park Size: 1.8 acres
Location: 8450 Westwood Road
Classification:
Overall Park Design:
Overall Park Maintenance:
Natural Resources/Landscape:
Overall Park Ranking: 36%

Neighborhood Park

The park is quiet and small. It feels secluded and hidden between private homes. This neighborhood park has a ball field, picnic shelter and playground. Wayfinding signage needs replacement. On street parking is offered and may not be ADA accessible to standards.

Landscape and turf field is well maintained. Trees are mature and healthy. Pruning could be improved along the perimeter chain link fence. Ballfield benches have moss growing on them. Shortcuts to the picnic pavilion are causing turf stress and wear.

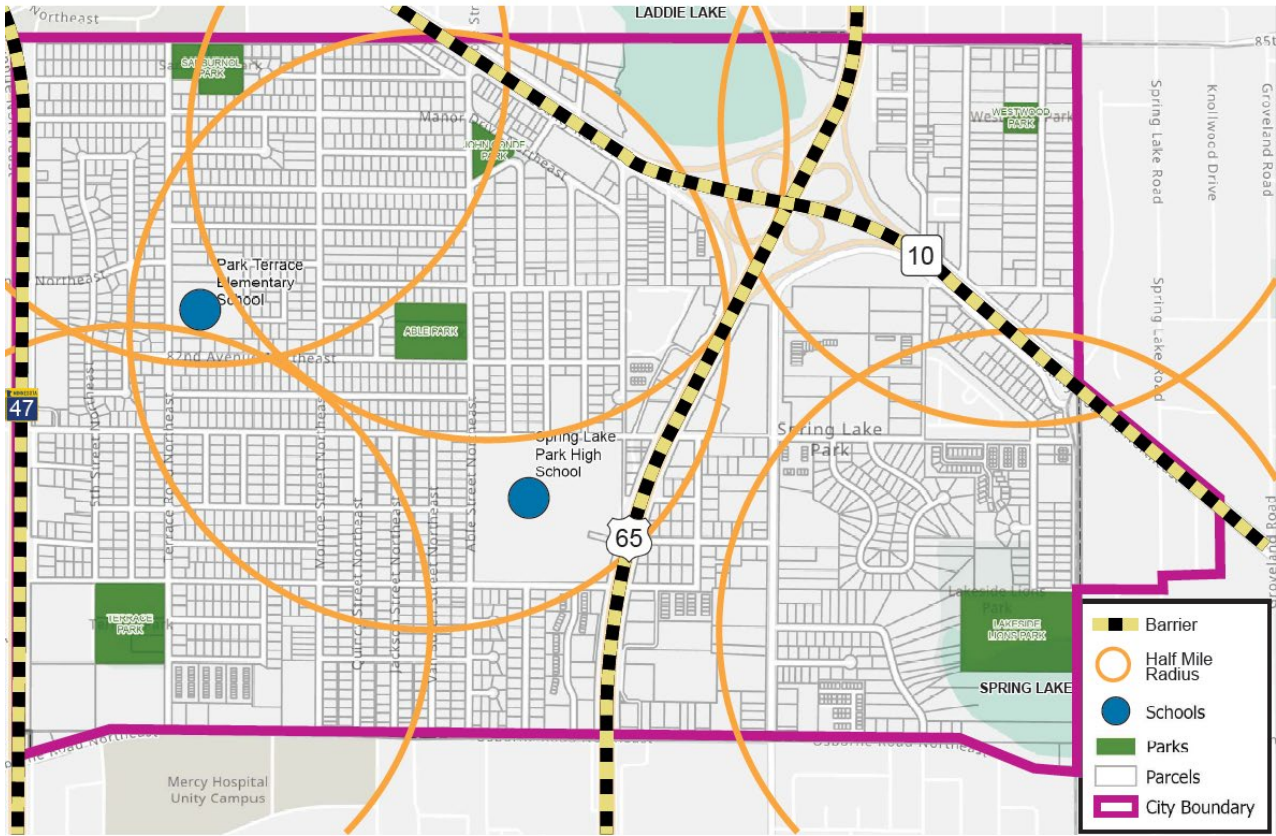
Open lawn area, private.

AMENITY RANKINGS							
Park Amenity Name	Overall Condition	Overall Design & Character	Accessibility	Age Considerations	Actual Points	Total Possible Points	Comments
Trail/walkway	1	2	0	1	4	12	
Picnic Pavilion	2	1	0	1	6	12	Concrete cracking in some areas.
Amenities	1	1	0	1	3	12	Aged and in need of updating or replacement. Still functional.
Ballfield	2	1	0	1	4	12	Aged and in need of replacement.
Playground	1	1	2	1	5	12	Turf and lime in good condition, retaining wall and bleachers and benches all in need of replacement.
					12	60	Aged equipment, weeds surfacing, not accessible along outside of play container.
Totals					22	60	

General Comments:
This park is the smallest park, it is hidden and underutilized.

RATING / POINT SCALE DESCRIPTION
0 = Does not meet basic standards, Poor Quality, Outdated
1 = Meets basic standards, Fair Quality, Older
2 = Meets or exceeds basic standards, Good Quality, Mid-way Age
3 = Exceeds basic standards, High Quality, Newer

© 1992-2004 Amenity Data Park Evaluation New Brighton, MN



Spring Lake Park | Existing Parks and Barriers

Project number: 017592-000



Park Evaluations

Individual Park Assessments

Each Park site / park amenity was evaluated with the following point scale:

RATING / POINT SCALE DESCRIPTION

0 = Does not meet basic standards; Poor Quality; Outdated

1 = Meets basic standards; Fair Quality; Older

2 = Meets or exceeds basic standards; Good Quality; Mid-way Age

3 = Exceeds basic standards; High Quality; Newer

Common issues / deficiencies:

- ADA Accessibility
- Age / condition
- Well maintained, but at end of life cycle.



Able Park

Issues:

- ADA Accessibility
- Age of elements (playgrounds, shelter)
- Hockey Boards
- Court Paving



Lakeside Lions

Issues:

- ADA Accessibility / connections
- Beach Area
- Trail Paving in some areas



Sanburnol Park

Issues:

- ADA Accessibility / connections to benches / tables
- Trail Paving in some areas
- Age of amenities



Terrace Park

Issues:

- ADA Accessibility / connections esp. to parking
- Court paving
- Field drainage



Triangle Memorial Park

Issues:

- Bridge decking / railing showing wear
- Erosion along trail
- Accessibility to amenities



Westwood Park

Issues:

- ADA Accessibility / connections
- Field viewing area / bleachers



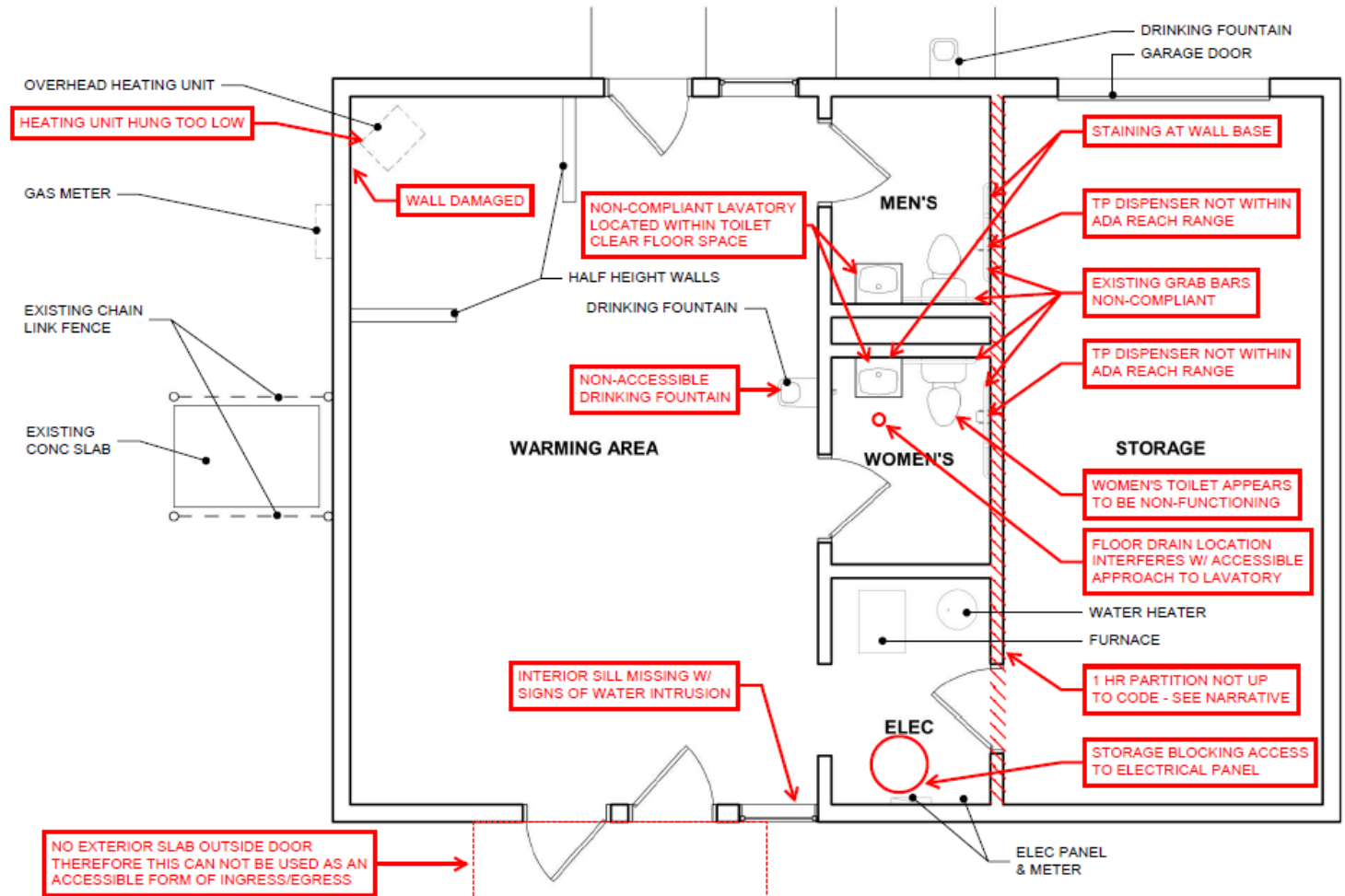
Building Assessment - Sanburnol

Issues:

- Damaged Siding and window frames
- Loose rubber flooring
- Wall fire rating in storage room
- ADA Compliance (grab bars, paper towels, etc.)

Recommendations:

- Deferred Maintenance
- Deferred Maintenance + Accessibility Upgrades
- Replace Structure



1 SANBURNOL PARK FLOOR PLAN
1/4" = 1'-0"

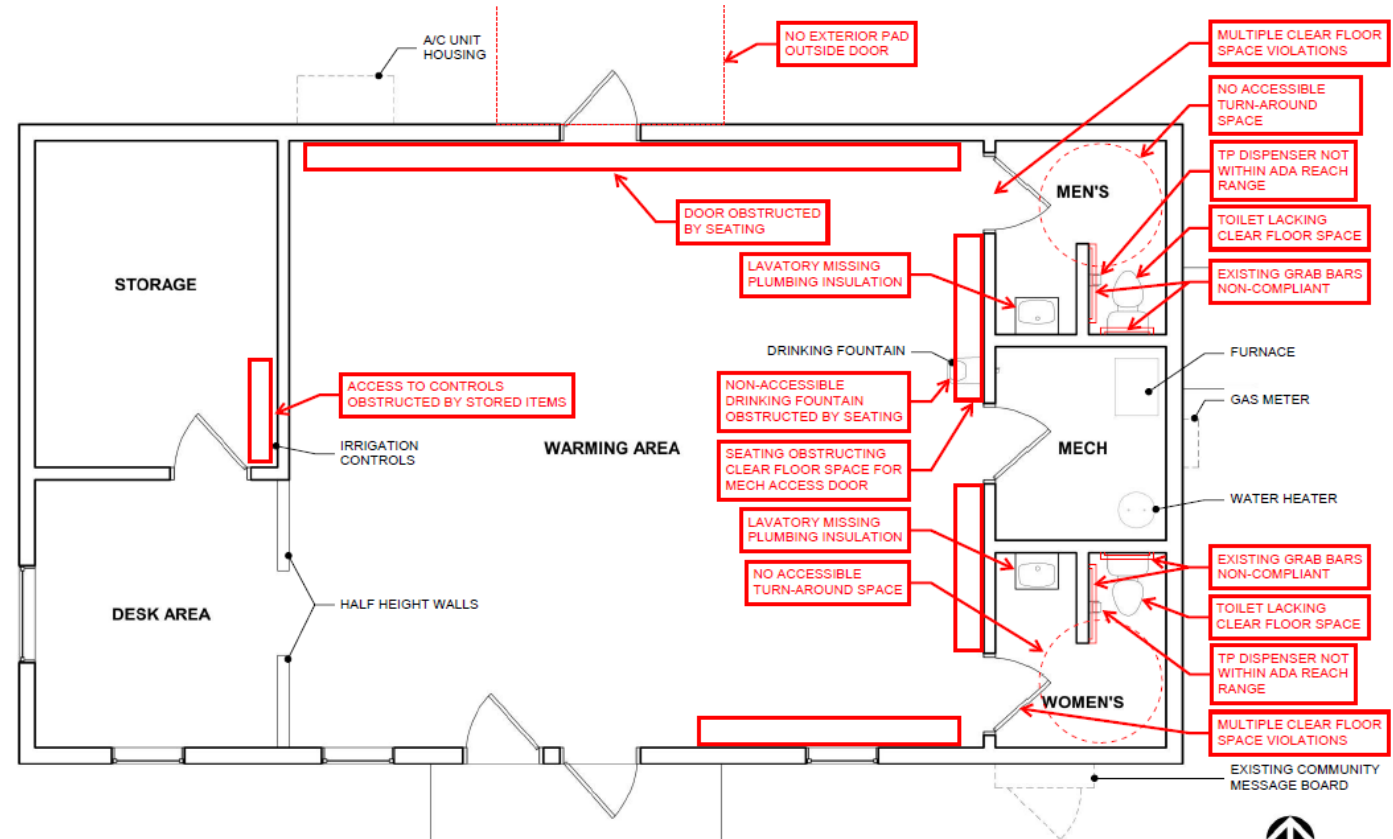
Building Assessment - Able

Issues:

- Damaged siding, windows and doors
- Loose rubber flooring
- ADA Compliance (drinking fountain, clear floor space)

Recommendations:

- Deferred Maintenance
- Deferred Maintenance + Accessibility Upgrades
- Replace Structure



1 ABLE PARK FLOOR PLAN
1/4" = 1'-0"



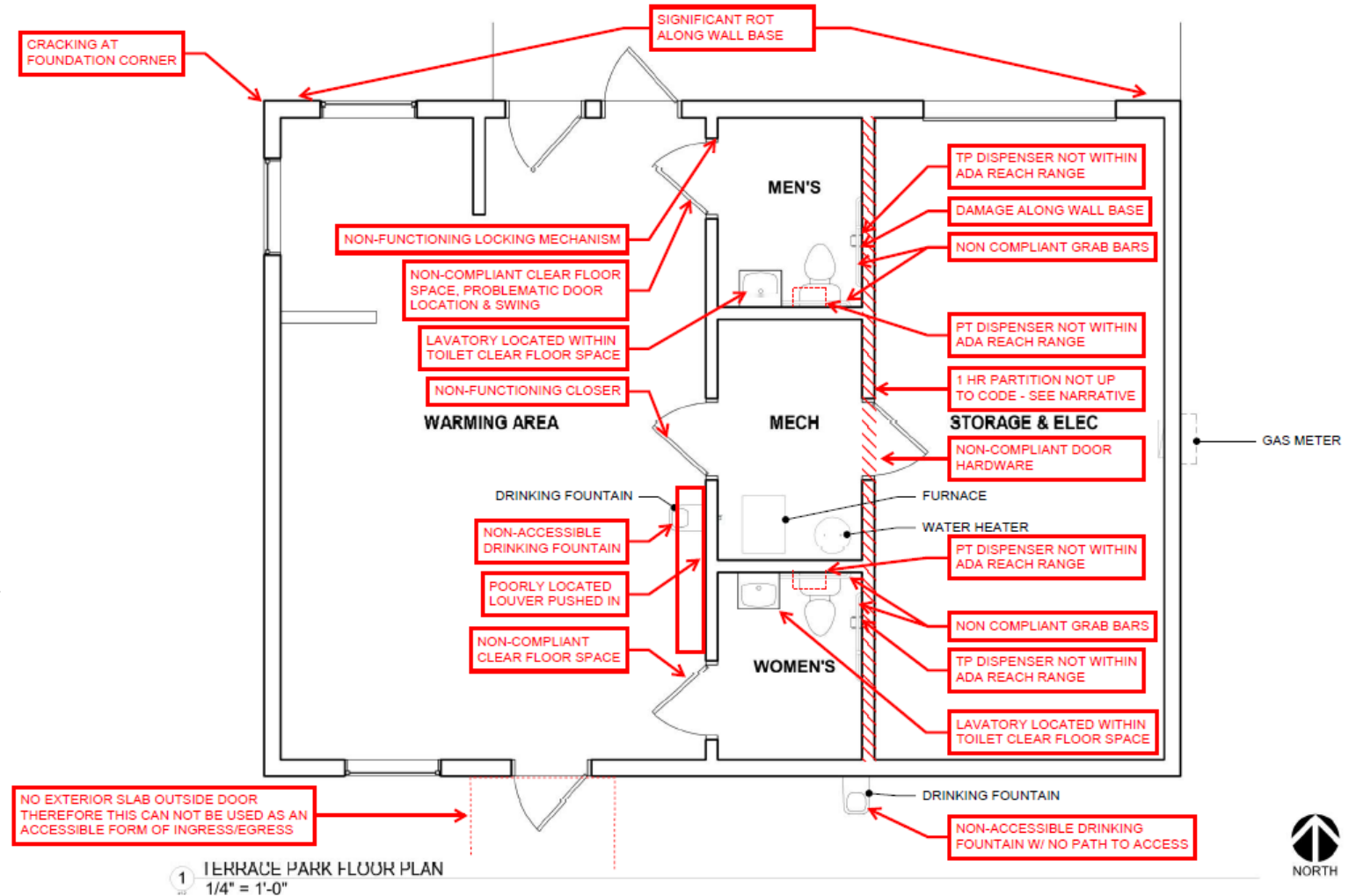
Building Assessment - Terrace

Issues:

- Damaged Siding and window frames
- Loose rubber flooring
- Non-functioning hardware
- ADA Compliance (grab bars, paper towels, etc.)

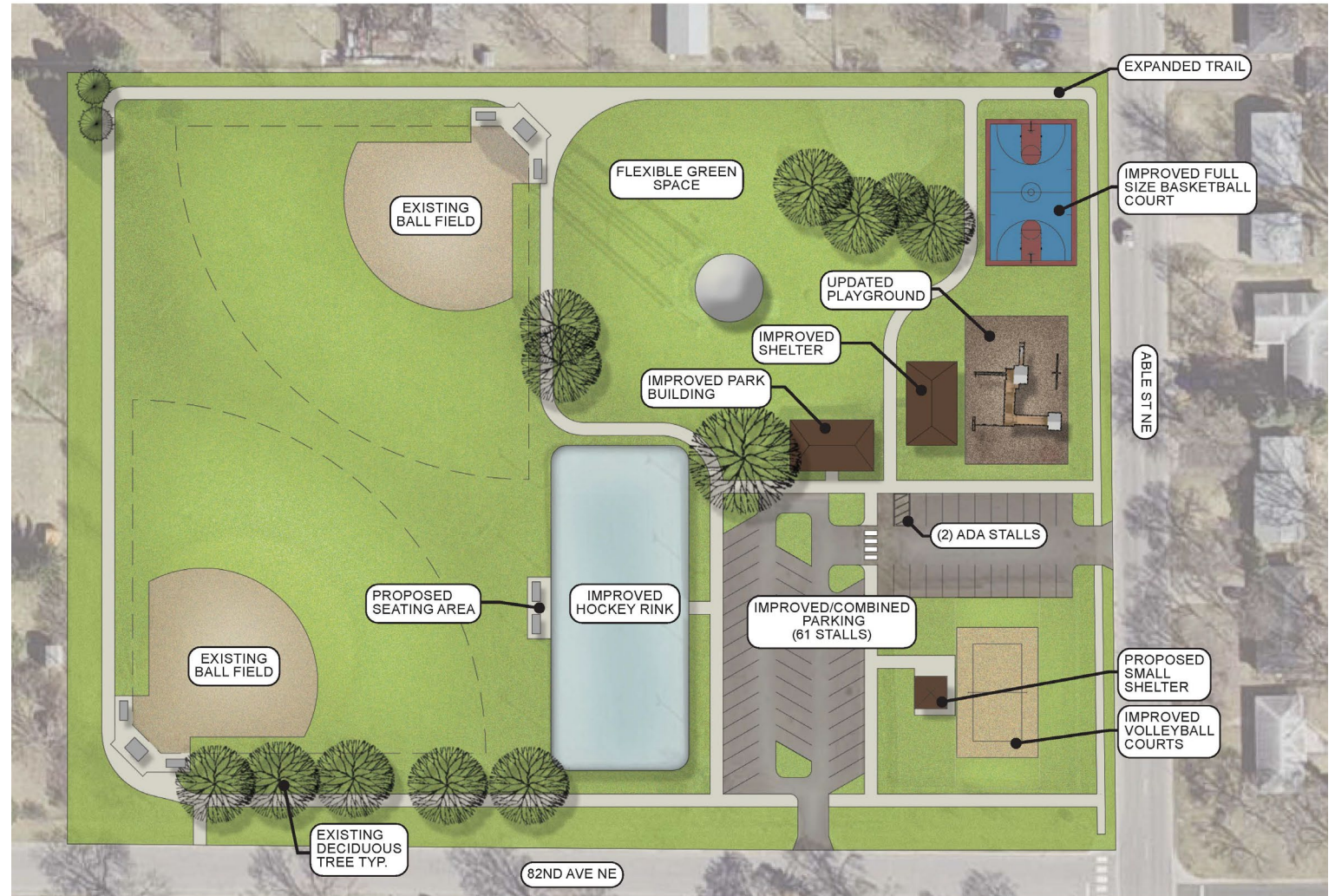
Recommendations:

- Deferred Maintenance
- Deferred Maintenance + Accessibility Upgrades
- Replace Structure



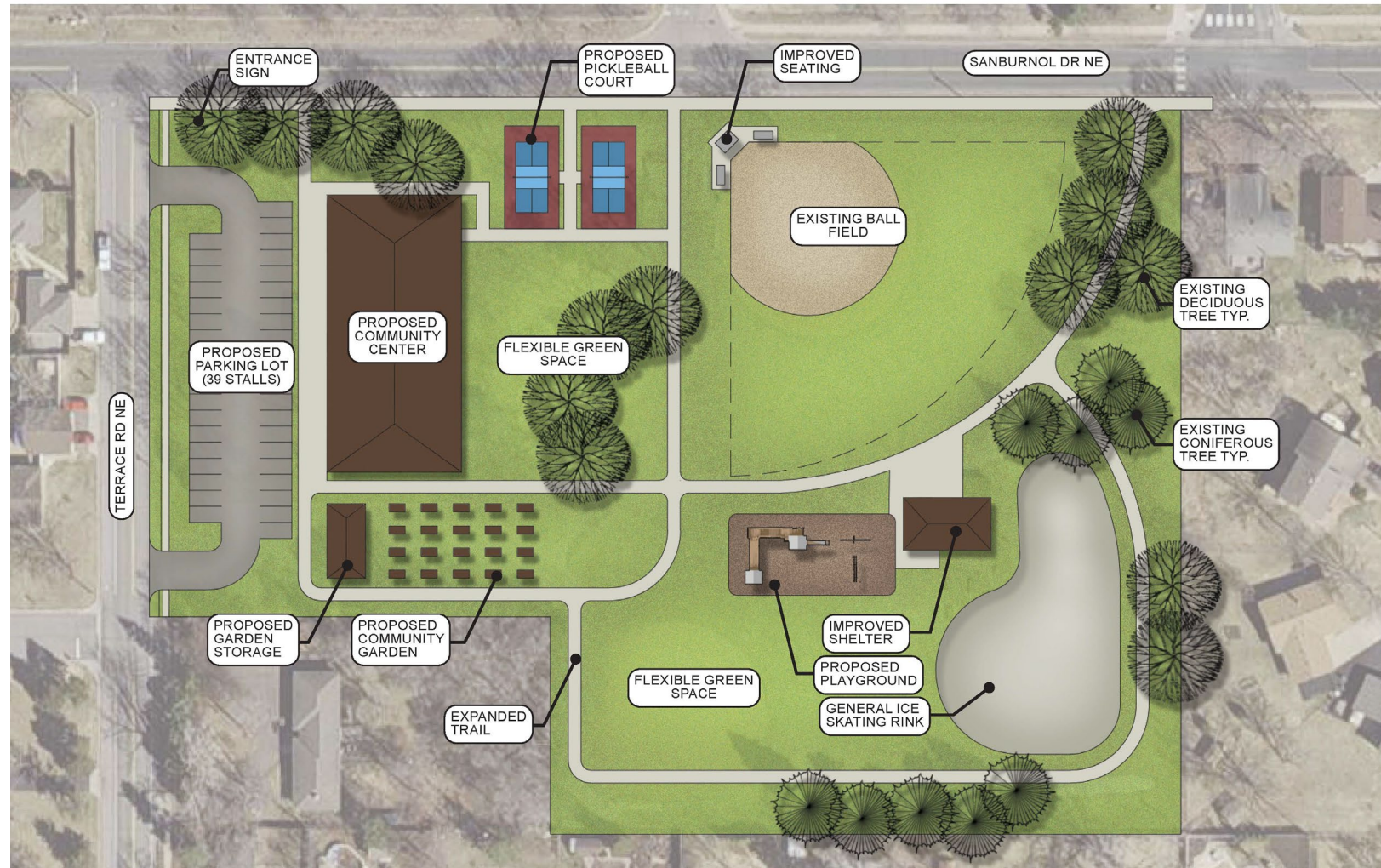
Able Park

- Expanded Trail (completed “loop”)
- Connect Parking Lots
- Upgraded Playground
- Upgraded Shelter
- Basketball Court Improvements
- Park Building Improvements



Sanburnol Park

- Removal of 1 Ballfield
- Add Pickleball Courts
- Upgrade Playground facilities
- Enhanced Community Gardens
- Expanded parking Lot
- Future Community Center Building



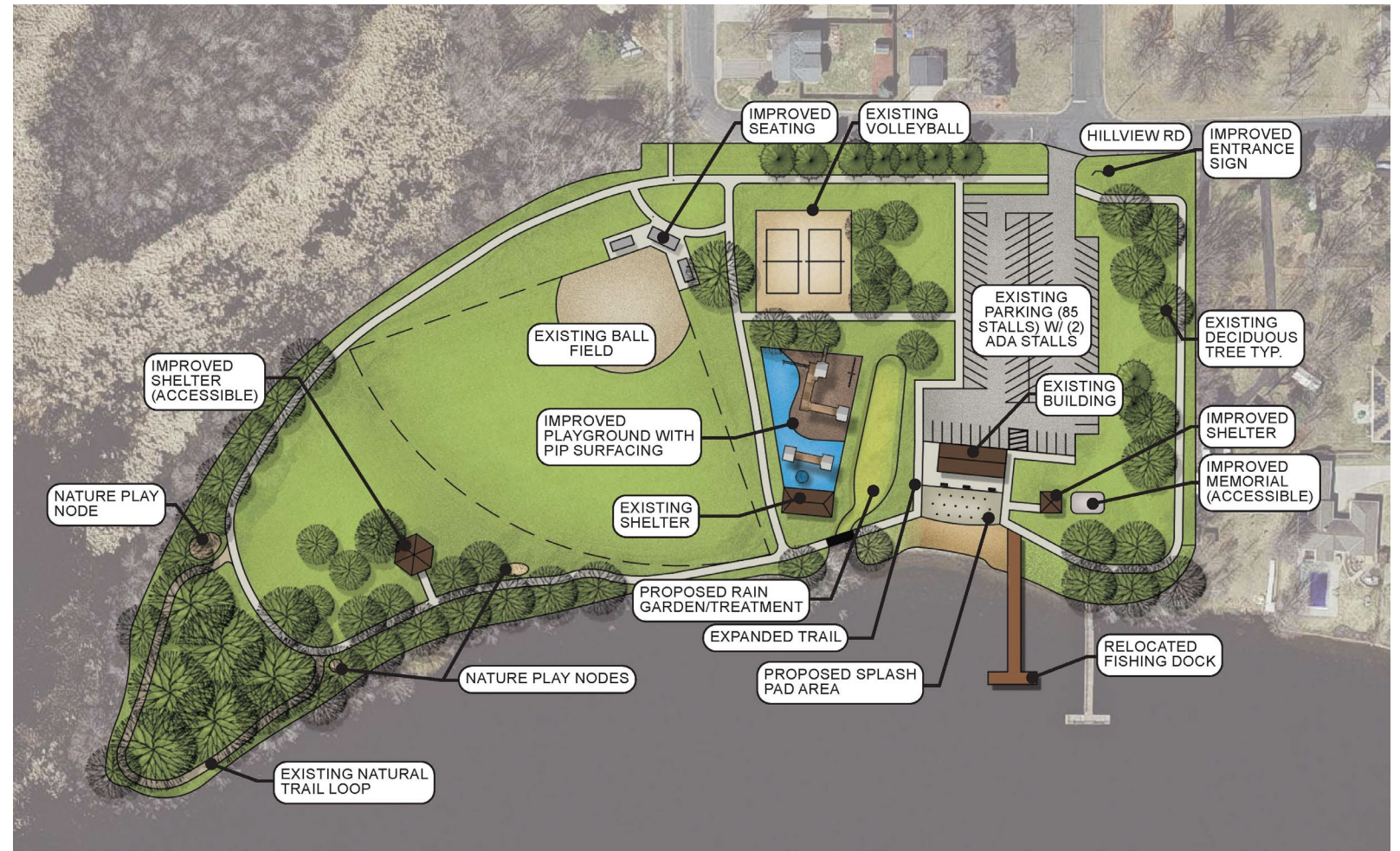
Terrace Park

- Field Drainage Improvements
- Add Flexible Greenspace
- Relocated and Upgraded Playground
- Improve Existing Building
- Refurbish Tennis and Basketball Courts
- 2 Improved Shelters



Lakeside Lions Park

- Add Splash Pad Facility
- Upgrade Playground with Poured in Place Rubberized Surfacing
- Maintain Existing Shelters
- Add Nature Play Nodes (3)
- Move Fishing Dock to be More Visible / Accessible
- Upgrade Existing Memorial Area



Triangle Park

- Improve Trail Connections and Add Crosswalks
- Improve ADA Accessibility to Shelter and Amenities
- Restore Pond Edge Condition to Separate Wildlife from Park Users



Westwood Park

- Add Trail Loop Around Park
- Shift Ballfield to Allow for Trail Loop
- Upgrade Shelter Facility
- Upgrade Playground Facility
- Add Exercise Station / Nodes around Trail Loop
- Improve ADA Accessibility





Park Improvements

- Improve quality, safety & accessibility
- Expand Trails and Connections
- Improve and/or redevelop neighborhood park buildings
- Redevelop / Improve: Playgrounds and Picnic shelters and other amenities



Added Recreation

- Pickleball (Sanburnol)
- Splash pad (Lakeside Lions)
- Exercise Nodes (Westwood)

Able Park

- Expanded trail (completed “loop”)
- Connect parking lots
- Upgraded playground
- Upgraded shelter
- Basketball Court improvements
- Park building Improvements

Able Park - Estimate of Probable Costs for Improvements		
Description	Estimated Cost Low	Estimated Cost High
General Earthwork, Removals, Mobilization	\$100,000.00	\$120,000.00
Building Improvements	\$345,000.00	\$414,000.00
Building Replacement - ADD	\$423,000.00	\$507,600.00
Small Shelter	\$50,000.00	\$60,000.00
Medium Shelter	\$75,000.00	\$90,000.00
Plaza / Gethering Area	\$35,000.00	\$42,000.00
Ballfield Bleachers	\$20,000.00	\$24,000.00
Ballfield Improvements	\$50,000.00	\$60,000.00
Basketball Court	\$75,000.00	\$90,000.00
New trails - 8-10' width	\$220,000.00	\$264,000.00
Parking Lot Improvements	\$25,000.00	\$30,000.00
Trail Accessibility improvements	\$10,000.00	\$12,000.00
Park Amenities (Benches, Tables, Etc.)	\$12,500.00	\$15,000.00
Playground	\$175,000.00	\$210,000.00
Landscape Plantings / Trees	\$12,000.00	\$14,400.00
Seeding / Restoration	\$10,000.00	\$12,000.00
Park Signage Improvements	\$10,000.00	\$12,000.00
Subtotal	\$1,647,500.00	\$1,977,000.00
20% Design, Engineering, Architecture, Permitting Fees	\$329,500.00	\$395,400.00
20% Construction Contingency	\$329,500.00	\$395,400.00
Total Estimated Cost	\$2,306,500.00	\$2,767,800.00

Sanburnol Park

- Removal of 1 ballfield
- Add Pickleball Courts
- Upgrade Playground facilities
- Enhanced community gardens
- Expanded parking lot
- Future Community Center Building

Sanburnol Park - Estimate of Probable Costs for Improvements		
Description	Estimated Cost Low	Estimated Cost High
General Earthwork, Removals, Mobilization	\$150,000.00	\$180,000.00
Parking Lot	\$175,000.00	\$210,000.00
Building Improvements	\$250,000.00	\$300,000.00
Building Replacement - ADD	\$282,000.00	\$338,400.00
Pickleball Courts	\$200,000.00	\$240,000.00
Ballfield Bleachers	\$10,000.00	\$12,000.00
New trails - 8-10' width	\$200,000.00	\$240,000.00
Park Amenities (Benches, Tables, Etc.)	\$25,000.00	\$30,000.00
Playground	\$125,000.00	\$150,000.00
Community Gardens	\$50,000.00	\$60,000.00
Landscape Plantings / Trees	\$10,000.00	\$12,000.00
Seeding / Restoration	\$10,000.00	\$12,000.00
Park Signage Improvements	\$10,000.00	\$12,000.00
Subtotal	\$1,497,000.00	\$1,796,400.00
20% Design, Engineering, Architecture, Permitting Fees	\$299,400.00	\$359,280.00
20% Construction Contingency	\$299,400.00	\$359,280.00
Total Estimated Cost	\$2,095,800.00	\$2,514,960.00

Community Center Building (4,200 SF)	\$2,100,000.00	\$2,520,000.00
20% Design, Engineering, Architecture, Permitting Fees	\$420,000.00	\$504,000.00
20% Construction Contingency	\$420,000.00	\$504,000.00
Total Community Center Estimated Cost	\$2,940,000.00	\$3,528,000.00

Terrace Park

- Field Drainage Improvements
- Add Flexible Greenspace
- Relocated and Upgraded Playground
- Improve Existing Building
- Refurbish Tennis and Basketball Courts
- 2 Improved Shelters

Terrace Park - Estimate of Probable Costs for Improvements		
Description	Estimated Cost Low	Estimated Cost High
General Earthwork, Removals, Mobilization	\$100,000.00	\$120,000.00
Parking Lot Improvements	\$25,000.00	\$30,000.00
Building Improvements	\$250,000.00	\$300,000.00
Building Replacement - ADD	\$282,000.00	\$338,400.00
Medium Shelters	\$150,000.00	\$180,000.00
Flexible Greenspace / Lawn Area	\$75,000.00	\$90,000.00
Skate Park Equipment	\$150,000.00	\$180,000.00
Basketball court	\$75,000.00	\$90,000.00
Tennis Courts	\$200,000.00	\$240,000.00
New trails - 8-10' width	\$135,000.00	\$162,000.00
Rain Garden Improvements	\$30,000.00	\$36,000.00
Trail Accessibility improvements	\$20,000.00	\$24,000.00
Park Amenities (Benches, Tables, Etc.)	\$25,000.00	\$30,000.00
Playground	\$175,000.00	\$210,000.00
Ballfield Improvements	\$50,000.00	\$60,000.00
Landscape Plantings / Trees	\$9,000.00	\$10,800.00
Seeding / Restoration	\$10,000.00	\$12,000.00
Park Signage Improvements	\$10,000.00	\$12,000.00
Subtotal	\$1,771,000.00	\$2,125,200.00
20% Design, Engineering, Architecture, Permitting Fees	\$354,200.00	\$425,040.00
20% Construction Contingency	\$354,200.00	\$425,040.00
Total Estimated Cost	\$2,479,400.00	\$2,975,280.00

Lakeside Lions Park

- Add Splash Pad Facility
- Upgrade Playground with Poured in Place Rubberized Surfacing
- Maintain Existing Shelters
- Add Nature Play Nodes (3)
- Move Fishing Dock to be More Visible / Accessible
- Upgrade Existing Memorial Area

Lakeside Lions Park - Estimate of Probable Costs for Improvements		
Description	Estimated Cost Low	Estimated Cost High
General Earthwork, Removals, Mobilization	\$100,000.00	\$120,000.00
Splash Pad	\$400,000.00	\$480,000.00
Medium Shelter	\$75,000.00	\$90,000.00
Ballfield Bleachers	\$20,000.00	\$24,000.00
Ballfield Improvements	\$50,000.00	\$60,000.00
Pedestrian Bridge Improvements	\$100,000.00	\$120,000.00
New trails - 8-10' width	\$30,000.00	\$36,000.00
Rain Garden Improvements	\$10,000.00	\$12,000.00
Trail Accessibility improvements	\$20,000.00	\$24,000.00
Park Amenities (Benches, Tables, Etc.)	\$25,000.00	\$30,000.00
Playground - Ages 5-12	\$125,000.00	\$150,000.00
Playground - Ages 2-5	\$75,000.00	\$90,000.00
Poured-in-place surfacing	\$175,000.00	\$210,000.00
Memorial Improvements	\$25,000.00	\$30,000.00
Nature Play Nodes	\$45,000.00	\$54,000.00
Landscape Plantings / Trees	\$12,000.00	\$14,400.00
Seeding / Restoration	\$5,000.00	\$6,000.00
Park Signage Improvements	\$10,000.00	\$12,000.00
Subtotal	\$1,302,000.00	\$1,562,400.00
20% Design, Engineering, Architecture, Permitting Fees	\$260,400.00	\$312,480.00
20% Construction Contingency	\$260,400.00	\$312,480.00
Total Estimated Cost	\$1,822,800.00	\$2,187,360.00

Triangle Park

- Improve Trail Connections and Add Crosswalks
- Improve ADA Accessibility to Shelter and Amenities
- Restore Pond Edge Condition to Separate Wildlife from Park Users

Triangle Memorial Park - Estimate of Probable Costs for Improvements		
Description	Estimated Cost Low	Estimated Cost High
General Earthwork, Removals, Mobilization	\$25,000.00	\$30,000.00
Pedestrian Bridge Improvements	\$100,000.00	\$120,000.00
New trails - 8-10' width	\$52,000.00	\$62,400.00
Trail Accessibility improvements	\$20,000.00	\$24,000.00
Park Amenities (Benches, Tables, Etc.)	\$15,000.00	\$18,000.00
Pond Edge Vegetation / Restoration	\$7,500.00	\$9,000.00
Landscape Plantings / Trees	\$3,000.00	\$3,600.00
Seeding / Restoration	\$5,000.00	\$6,000.00
Park Signage Improvements	\$10,000.00	\$12,000.00
Subtotal	\$237,500.00	\$285,000.00
20% Design, Engineering, Architecture, Permitting Fees	\$47,500.00	\$57,000.00
20% Construction Contingency	\$47,500.00	\$57,000.00
Total Estimated Cost	\$332,500.00	\$399,000.00

Westwood Park

- Add Trail Loop Around Park
- Shift Ballfield to allow for Trail Loop
- Upgrade Shelter Facility
- Upgrade Playground Facility
- Add Exercise Station / Nodes around Trail Loop
- Improve ADA Accessibility

Westwood Park - Estimate of Probable Costs for Improvements		
Description	Estimated Cost Low	Estimated Cost High
General Earthwork, Removals, Mobilization	\$50,000.00	\$60,000.00
Small Picnic Shelter	\$50,000.00	\$60,000.00
New Ballfield (shifted location)	\$250,000.00	\$300,000.00
New trails - 8-10' width	\$110,000.00	\$132,000.00
Trail Accessibility improvements	\$10,000.00	\$12,000.00
Park Amenities (Benches, Tables, Etc.)	\$10,000.00	\$12,000.00
Playground	\$100,000.00	\$120,000.00
Exercise Pods / Nodes	\$50,000.00	\$60,000.00
Landscape Plantings / Trees	\$6,000.00	\$7,200.00
Seeding / Restoration	\$10,000.00	\$12,000.00
Park Signage Improvements	\$10,000.00	\$12,000.00
Subtotal	\$656,000.00	\$787,200.00
20% Design, Engineering, Architecture, Permitting Fees	\$131,200.00	\$157,440.00
20% Construction Contingency	\$131,200.00	\$157,440.00
Total Estimated Cost	\$918,400.00	\$1,102,080.00

Estimated Totals

- Includes Replacement of Existing Buildings
- Includes 20% Design, Engineering, Fees
- Includes 20% Construction Contingency
- Community Center Costs are Separated

Total Estimate of Probable Costs for Improvements		
Description	Estimated Cost Low	Estimated Cost High
Able Park	\$1,647,500.00	\$1,977,000.00
Terrace Park	\$1,771,000.00	\$2,125,200.00
Sanburnol Park	\$1,497,000.00	\$1,796,400.00
Triangle Park	\$237,500.00	\$285,000.00
Westwood Park	\$656,000.00	\$787,200.00
Lakeside Lions Park	\$1,302,000.00	\$1,562,400.00
Subtotal	\$7,111,000.00	\$8,533,200.00
20% Design, Engineering, Architecture, Permitting Fees	\$1,422,200.00	\$1,706,640.00
20% Construction Contingency	\$1,422,200.00	\$1,706,640.00
Total Estimated Cost	\$9,955,400.00	\$11,946,480.00

Community Center Building (4,200 SF)	\$2,100,000.00	\$2,520,000.00
20% Design, Engineering, Architecture, Permitting Fees	\$420,000.00	\$504,000.00
20% Construction Contingency	\$420,000.00	\$504,000.00
Total Community Center Estimated Cost	\$2,940,000.00	\$3,528,000.00

Moving Forward...

- Confirm Proposed Concepts
- Confirm Alignment on Priorities
- Identify Phasing / Funding Strategies
- Prepare final Document for Council Approval



THANK YOU

