



**CITY COUNCIL AGENDA  
MONDAY, MARCH 20, 2017  
7:00 P.M.**

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. ADDITIONS OR CORRECTIONS TO AGENDA
5. DISCUSSION FROM THE FLOOR
6. CONSENT AGENDA:
  - A. Approval of Minutes – March 6, 2017
  - B. Disbursements
    1. General Operations Disbursement Claim No. 17-03 \$217,148.40
    2. Liquor Fund Disbursement Claim No. 17-04 \$172,260.63
  - C. Statement of Fund Balance / Budget to Date – February 2017
  - D. Contractor’s License
  - E. Correspondence
7. POLICE REPORT
8. PARKS AND RECREATION REPORT
9. ORDINANCES AND/OR RESOLUTIONS
  - A. Resolution 17-10 Resolution Approving and Authorizing Execution of Joint Powers Authority Dissolution Agreement and Lease Termination Relating to Fire Training Facility Association
10. NEW BUSINESS
  - A. Accept 2017-2018 Street Seal Coat Bid Results
  - B. Accept 2017 Sanitary Sewer Lining Project Bid Results
11. ENGINEER’S REPORT
12. ATTORNEY’S REPORT
13. REPORTS
  - A. Administrator Reports
14. OTHER
15. ADJOURN

**SEE REVERSE SIDE FOR RULES FOR PUBLIC HEARING  
AND DISCUSSION FROM THE FLOOR**

## RULES FOR PUBLIC HEARINGS AND DISCUSSION FROM THE FLOOR

### DISCUSSION FROM THE FLOOR

- \*\* Limited to 3 minutes per person to state their concern.
- \*\* Action: Council direction to staff for resolution or take this matter under advisement for action at the next regularly scheduled meeting.

### PUBLIC HEARINGS

Advise audience that the purpose of the public hearing is to receive citizen input on the proposal to (name of project). (This is not a time to debate the issue.)

The following format will be used to conduct the hearing:

- \*\* The presenter will have a maximum of 10 minutes to explain the project as proposed.
- \*\* Councilmembers will have an opportunity to ask questions or comment on the proposal.
- \*\* Citizens will then have an opportunity to ask questions and/or comment on the project. Those wishing to comment are asked to limit their comments to 3 minutes, except in cases where there is a spokesperson representing a group wishing to have their collective opinions voiced. The spokesperson should identify the audience group her/she is representing and may have a maximum of 10 minutes to express the views of the group.
- \*\* People wishing to comment are asked to state any new facts they may have within the 3 minutes allotted. Please be specific and to the point.
- \*\* Everyone will be given the opportunity to express their agreement or disagreement even if they have no new points to make. (This is not a time to debate the issue.)
- \*\* People wishing to speak twice will be given 2 minutes to comment on any new facts brought forward since the last time they spoke.

Following public input, the Council will have a second opportunity to ask questions of the presenter and/or citizens.

The public hearing will then be adjourned with the Council taking the matter under advisement until the next regularly scheduled Council meeting. At the next regular meeting, the Council will debate the issue, if necessary, state their positions and make a decision. NO further public input will be received at that time.

## OFFICIAL PROCEEDINGS

Pursuant to due call and notice thereof, the regularly scheduled meeting of the Spring Lake Park City Council was held on March 6, 2017 at the Spring Lake Park Community Center, 1301 81st Avenue N.E., at 7:00 P.M.

### 1. Call to Order

Mayor Hansen called the meeting to order at 7:00 P.M.

### 2. Roll Call

Members Present: Councilmembers Nelson, Wendling, Delfs, Goodboe-Bisschoff and Mayor Hansen

Members Absent: None

Staff Present: Police Chief Ebeltoft; Parks and Recreation Director Rygwall; Administrator Buchholtz and Executive Assistant Gooden

Visitors: Paddy Jones, Ham Lake  
Boy Scout Troop 714

### 3. Pledge of Allegiance

4. Additions or Corrections to Agenda - None

5. Discussion From The Floor - None

### 6. Consent Agenda:

Mayor Hansen reviewed the following Consent Agenda items:

- A. Approval of Minutes – February 21, 2017
- B. Statement of Fund Balance / Budget to Date – January 2017
- C. First Quarter Billing for 2018 Payable 2019 Property Tax Assessment – Ken Tolzmann
- D. Contractor's Licenses
- E. Correspondence

MOTION BY COUNCILMEMBER WENDLING TO APPROVE THE CONSENT AGENDA. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

### 7. Code Enforcement Report

Building Official Brainard reported that attended the ICC Region III Educational Institute on February 2- 10; a special Council meeting on February 13; Employee Safety Training on February 15; City Council meeting on February 21; SBM Fire Policy Review meeting on February 23; Minnesota Building Permit Technician meeting on February 28 and the North Suburban Building Officials meeting on February 28.

Mr. Brainard stated that in February 2017, 12 building permits were issued compared to five in 2016. He reported that 10 mechanical permits were issued in February 2017 compared to seven in 2016. He reported that four plumbing permits were issued in February 2017 compared to five in 2016 and two fire permits were issued compared to none in the month of February 2016.

Mr. Brainard reported that the February 2017 vacancy listing shows that there are 15 vacant/foreclosed residential properties currently posted and/or soon posted by the Code Enforcement Department, which remains the same from last month. There are two vacant/foreclosed commercial property, which remains the same as last month; and 11 residential properties currently occupied and ready for Sheriff Sale's redemption, which is up one from last month. He reported that he did post one abandoned and/or vacant property notice in month of February. He also reported that one Administrative Offense Ticket, and six violation notices were issued by the Code Enforcement Department.

Mr. Brainard provided a handout on Property Line Information. He stated that the handout is provided for any Spring Lake Park property owner that is looking to locate their property lines when applying for a building or zoning permit.

## 8. New Business

### A. City Council Travel Reimbursement Policy

Administrator Buchholtz reported that he drafted a City Council Travel Reimbursement Policy. He stated that staff wanted to draft one policy that would include not only mileage reimbursement for attending committee meetings, but also travel expenses that incur when attending a conference (e.g. the Minnesota Mayors Conference or League of Minnesota Cities Annual Conference).

Mayor Hansen asked that a maximum amount be set for meal reimbursement as part of the policy. Administrator Buchholtz stated that he will add a statement that meal reimbursement cannot exceed the federal per diem amount allowed.

Councilmember Wendling inquired if this proposed policy is similar to the City staff policy that is in place. Administrator Buchholtz stated that it is consistent however, employees receive reimbursement for mileage within the city should they use their personal vehicle.

**MOTION MADE BY COUNCILMEMBER NELSON TO APPROVE CITY COUNCIL TRAVEL REIMBURSEMENT POLICY AS AMENDED. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.**

### B. Metro Cities Membership

Administrator Buchholtz provided the Council with additional information from Metro Cities regarding their role to the City and how their organization can benefit the City. He stated that a pro-rated membership amount of \$1,191.00 is being offered to cover the months of March through December 2017.

Administrator Buchholtz reported that as he mentioned at the Council meeting on February 21, 2017, the City receives approximately \$3,000 in rebates each year through staff's use of the US Bank "One Card" purchasing card. He stated that these rebates are not budgeted as revenue in the General Fund budget as they can fluctuate based on usage. He stated that staff recommends using a portion of the 2017 rebate to pay the dues for the 2017 Metro Cities membership and membership for 2018 and beyond would be added to the General Fund budget.

Councilmember Nelson inquired if the membership is annually and could, at any time, the City can choose to not renew. He stated that he is willing to see how much support is offered by Metro Cities in the next year and would like to evaluate how well Metro Cities works with the City to help with issues that may arise.



Administrator Buchholtz stated that Metro Cities does not lobby for issues specific to an individual City but rather assists in finding ways to connect with the correct Legislators on issues. He stated that Metro Cities is effective at listening to the membership group and assisting with common needs.

MOTION MADE BY MAYOR HANSEN TO APPROVE METRO CITIES MEMBERSHIP. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

### C. Reduction of Substance Church Financial Surety

Administrator Buchholtz reported that the CSAH 35 sidewalk project, construction of which was a condition of the conditional use permit for Substance Church, is complete. He stated that the Substance Church escrow with the City is current and all outstanding invoices for the project have been paid.

Administrator Buchholtz stated that based on the recommendation of City Engineer Gravel, staff recommends reducing the financial surety from \$53,500 to \$5,000. He stated that the remaining \$5,000 will be held until Rice Creek Watershed District (RCWD) closes the permit this spring. He stated that RCWD wants to ensure that the seeding done last fall is adequate for their standards.

MOTION MADE BY MAYOR HANSEN TO APPROVE REDUCTION OF SUBSTANCE CHURCH FINANCIAL SURETY. ROLL CALL VOTE: ALL AYES. MOTION CARRIED.

### 9. Engineer's Report

Administrator Buchholtz reported that bids will be received on March 8, 2017 for the 2017 Sanitary Sewer Lining and 2017-2018 Street Seal Coat Projects. He stated that bid results will be presented to the Council at the March 20, 2017 meeting.

### 10. Attorney's Report - None

### 11. Reports

#### A. Beyond the Yellow Ribbon Report

Councilmember Nelson provided a recap of the pork chop dinner on February 27, 2017. He reported that there was double the participants than last month. He reported that a business meeting will take place on March 8, 2017 at 6:00 PM at Kraus-Hartig VFW and encouraged residents to attend. He stated that the Beyond the Yellow Ribbon chapter is working to adopt a local Army Reserve unit that is due to be deployed in the next few months.

#### B. Volunteer Picnic

Administrator Buchholtz reported that in the past the City has hosted a volunteer appreciation event for members of the various city commissions and reserve officers. He stated that since funds are no longer available for such events, City staff is proposing hosting an appreciation potluck picnic with contributions coming from the Councilmembers and City staff.

Administrator Buchholtz reported that the picnic would be held on April 27, 2017 at Lakeside Park, weather permitting, and if there was inclement weather an alternative site would be the City garage at City Hall. He stated that staff and Council could provide hot dogs/brats, lemonade, coffee and cake to the volunteers and they

would be welcome to bring a dish to share.

Administrator Buchholtz stated that staff feels an event, such as this, would be a great way to members of the various committees and groups to meet one another and it would provide an opportunity for the Council to recognize the volunteer's time and talents that they provide to the City.

Councilmember Wendling inquired if the invitation would include the Parks and Recreation coaches, Spring Lake Park Lions and Police Reserve Officers. Administrator Buchholtz stated that the invitation will be open to all volunteers but noted that the Parks and Recreation Department does host their own appreciation event for the coaches.

Councilmember Nelson stated he is in favor of such an event and stated how important it is to recognize the volunteers. He stated that he is more than willing to contribute to the event.

Councilmember Goodboe-Bisschoff inquired as to what time the event will be held and if a RSVP will be required for planning purposes. Administrator Buchholtz stated that those details will be provided on the invitation that will be distributed to the volunteers and Council.

The consensus of the Council was that they were all in favor of hosting the event.

### 13. Other

Mayor Hansen acknowledged Boy Scout Troop 714 who attended at the meeting. They were attending the meeting to help them earn their merit badge, Citizen in the Community.

Mayor Hanson expressed her condolences to the family members of former Councilmember Larry Raymond who recently passed away.

#### A. Administrator Reports

Administrator Buchholtz reported that Clearwire Communications leases cell tower space at the Arthur Street water tower. He stated that Sprint leases space under the Clearwire lease and they have chosen to terminate their lease with Clearwire. He reported that the termination of the lease by Sprint will have a negative effect on the Public Utilities Renewal and Replacement Fund.

#### B. Councilmember Report

Councilmember Goodboe-Bisschoff reported that she and Councilmember Wendling attended the open house at Mercy Hospital – Unity Campus. She reported that they toured the newly remodeled mental health unit and stated that the remodel looks very nice and it is beautiful. She stated that the remainder of the services of Unity Hospital will operate in the same manner as it always has.

Administrator Buchholtz reported that he drafted a joint resolution to the surrounding communities of Spring Lake Park for their support of keeping Unity Hospital as a full service hospital. He stated that support was lacking from the other communities for a joint resolution.

Councilmember Goodboe-Bisschoff reported that she attended the Tower Days Committee meeting and encouraged residents to volunteer for the event, as there will be many new events.

Councilmember Goodboe-Bisschoff thanked City staff for their work on the updated newsletter and commented on how nice the publication looked and contained a lot of helpful information.

14. Adjourn

MOTION BY COUNCILMEMBER WENDLING TO ADJOURN. VOICE VOTE: ALL AYES. MOTION CARRIED.

The meeting was adjourned at 7:38 P.M.

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Cindy Hansen, Mayor

Attest:

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Daniel R. Buchholtz, Administrator, Clerk/Treasurer



CITY OF SPRING LAKE PARK  
CLAIMS LIST APPROVED AND PAID  
GENERAL OPERATIONS

Date: Feb 2017  
Page: 1  
Claim Res.#17-03

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
62239	AT & T MOBILITY	MONTHLY BILL	980.27
62240	COMPUTER INTERGRATION TECHNOLOG	MONTHLY BILL	2,000.00
62241	COTTENS INC	AUTO PARTS	211.23
62242	FASTENAL COMPANY	SUPPLIES	146.27
62243	KAREN FISKE	MILEAGE REIMBURSEMENT	46.81
62244	GREEN LIGHTS RECYCLING INC	RECYCLING EVENT	1,677.35
62245	BARBARA HARLAN	GREEN HOUSE PROGRAM RENEWAL	55.00
62246	JOANN SWANSON	REFUND	89.00
62247	LEE ANN LANDSTROM	INSTRUCTOR FEE	65.00
62248	MARCO	CONTRACT	58.17
62249	MINNESOTA GFOA	MEMBERSHIP RENEWAL	60.00
62250	MRPA	COURSE AND EXAM	575.00
62251	PLUNKETT'S INC	PEST CONTROL SERVICES	52.87
62252	TAPCO	SOLAR SCHOOL CROSSING SIGN	12,949.85
62253	TASC	MARCH ADMIN FEE	30.08
62254	THOMAS & TONI PARRISH	REFUND	23.00
62255	VICTOR & CHRISTINA CELADITA	OVERPAYMENT FINAL WATER BILL	141.53
62256	WILL ROGERS MEMORIAL MUSEUM	EXTENDED TOUR TEXAS	110.00
62257	AFLAC	PAYROLL	40.70
62258	CENTRAL PENSION FUND	PAYROLL	260.04
62259	DEARBORN NATIONAL	PAYROLL	437.32
62260	DELTA DENTAL	PAYROLL	1,528.15
62261	FIDELITY SECURITY LIFE	PAYROLL	21.87
62262	HEALTH PARTNERS	PAYROLL	10,398.96
62263	L.E.L.S.	PAYROLL	245.00
62264	LOCAL 49	PAYROLL	102.00
62265	NCPERS MINNESOTA-7750811	PAYROLL	56.00
62266	ALLEGRA PRINT & IMAGING	ENVELOPES	512.66
62267	AMERICAN MESSAGING	FEB SERVICES	3.11
62268	ANOKA COUNTY PROPERTY RECORDS	TNT AND SPECIAL ASSESSMENT	1,493.19
62269	COMMERS PRINTING INC	BUSINESS CARDS	198.00
62270	DEAN-O-MITE ENTERTAINMENT	SWEETHEAR DANCE SERVICES	300.00
62271	CITY OF FRIDLEY	SUMMER & FALL TRIPS 2016	3,108.68
62272	GMS INDUSTRIAL SUPPLIES INC	SUPPLIES	241.92
62273	GOPHER STATE ONE-CALL INC	JAN LOCATES	17.55
62274	HD SUPPLY WATERWORKS	SINGLE PORT WIRED UNIT AND GPS	13,534.05
62275	INSTRUMENTAL RESEARCH INC	JAN TOTAL COLIFORM BACTERIA	72.00
62276	JIM BERNER	VALENTINE ENTERTAINMENT	150.00
62277	JONEEN NORTHQUEST	REFUND	70.00
62278	MAD SCIENCE OF MINNESOTA	INSTRUCTOR FEE	861.00
62279	MANSFIELD OIL COMPANY	FUEL	1,826.91

CITY OF SPRING LAKE PARK  
CLAIMS LIST APPROVED AND PAID  
GENERAL OPERATIONS

Date: Feb 2017  
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Claim Res.#17-03

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
62280	JILL MASON	INSTRUCTOR	299.00
62281	MINNESOTA SAFETY COUNCIL	INSTRUCTOR	861.00
62282	OFFICE DEPOT	SUPPLIES	555.55
62283	PATRICIA KLINE	REFUND	12.00
62284	PLAISTED COMPANIES, INC	RECYCLE CONCRETE DELIVERED	945.59
62285	SET PROCESSING SOLUTIONS	ROLLS	620.00
62286	SLP FIRE DEPARTMENT	FEB FIRE PROTECTION SERVICES	17,288.00
62287	TROBEC BUS SERVICE INC	BUS SERVICES	550.00
62288	VALLEY-RICH CO., INC.	JAN SERVICES LABOR/EQUIPMENT	9,088.94
62289	JOHN ANGELL	MILEAGE REIMBURSEMENT	143.86
62290	COMCAST	FEB SERVICES	115.42
62291	DAN GOOD CATERING	SENIOR LUNCHEON	2,160.00
62292	ECM PUBLISHERS, INC.	PUBLISHING	59.13
62293	FERGUSON WATERWORKS #2516	MOTOR GASKET	521.30
62294	G & K SERVICES	MATS	165.80
62295	MICHAEL LEDMAN	INSTRUCTOR	528.00
62296	MCCLELLAN SALES INC	SHOVEL LH SQUARE	113.70
62297	METROPOLITAN COUNCIL	MARCH WASTE WATER SERVICES	41,594.02
62298	MTI DISTRIBUTING INC	BEARING ROTOR BEARING	122.12
62299	KRISTINE PEARSON	MILEAGE REIMBURSEMENT	77.04
62300	RENE PERKINS	WATER MAIN BREAK SERVICE	2,540.00
62301	SHERWIN WILLIAMS	PAINT CITY HALL	110.32
62302	U.S.T.I.	UTILITY E-BILLING	10.08
62303	WASTE MANAGEMENT OF WI-MN	JAN SERVICES	7,023.38
62304	AFLAC	PAYROLL	40.70
62305	CENTRAL PENSION FUND	PAYROLL	260.04
62306	DEARBORN NATIONAL	PAYROLL	437.32
62307	DELTA DENTAL	PAYROLL	1,528.15
62308	FIDELITY SECURITY LIFE	PAYROLL	31.35
62309	HEALTH PARTNERS	PAYROLL	10,398.96
62310	L.E.L.S.	PAYROLL	245.00
62311	LOCAL 49	PAYROLL	102.00
62312	NCPERS MINNESOTA-7750811	PAYROLL	56.00
62313	ADVANCED GRAPHIX INC	SQUAD 217 GRAPHICS	605.00
62314	CARGILL, INC	DEICER SALT	13,521.18
62315	CARSON, CLELLAND & SCHREDER	LEGAL FEES	9,788.37
62316	CENTERPOINT ENERGY	JAN UTILITIY SERVICES	4,076.07
62317	COMPUTER EXPLORERS	INSTRUCTOR	660.00
62318	COMPUTER INTERGRATION TECHNOLOG	MARCH MANAGED SERVICES	2,000.00
62319	CONNEXUS ENERGY	JAN UTILITIY SERVICES	417.88
62320	COON RAPIDS CHRYSLER	AUTO SERVICES OIL CHANGES	19.95

CITY OF SPRING LAKE PARK  
CLAIMS LIST APPROVED AND PAID  
GENERAL OPERATIONS

Date: Feb 2017  
Page: 3  
Claim Res.#17-03

<u>VOUCHER</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
62321	COTTENS INC	AUTO SUPPLIES	103.38
62322	DODGE OF BURNSVILLE	AUTO SERVICES	1,441.73
62323	DONNA BOROBANSKY	REFUND	12.00
62324	Eckberg Lammers Briggs Wolff & Vierling	LEGAL FEES	4,895.00
62325	ECM PUBLISHERS, INC.	PUBLISHING	172.01
62326	FINANCE AND COMMERCE	PUBLISHING	276.56
62327	GREEN LIGHTS RECYCLING INC	RECYCLING EVENT	1,702.40
62328	KATH FUEL OIL SERVICE	SUPPLIES	870.09
62329	LEAGUE OF MN CITIES	PATROL SUBSCRIPTION	990.00
62330	MICHAEL LEDMAN	INSTRUCTOR	224.00
62331	LITIN PAPER, PKG & CONVERTING	SUPPLIES	495.63
62332	MANSFIELD OIL COMPANY	FUEL	860.20
62333	MBPTA	MEMBERSHIP DUES	100.00
62334	MEDICS TRAINING, INC	TRAINING	725.00
62335	MINNESOTA DEPT OF HEALTH	1ST QTR WATER SUPPLY FEE	3,478.00
62337	MN DEP'T OF LABOR & INDUSTRY	4TH QTR SURCHARGES	1,112.21
62338	MOCIC ATTN: MEMBERSHIP	MEMBERSHIP DUES	150.00
62339	M-R SIGN CO INC	CROSSWALK SIGN FOR PED. WALK	407.40
62340	MTI DISTRIBUTING INC	TRANSAXLE WORKMAN REPAIR	735.68
62341	MUNICIPAL PAVING PLANT	ASPHALT MIX	446.24
62342	NETWORK ACCESS PRODUCTS INC	EQUIPMENT REPAIR	811.50
62343	OFFICE DEPOT	OFFICE SUPPLIES	278.43
62344	OFFICE OF MN.IT SERVICES	FEB FIBER OPTIC MONTHLY FEE	50.00
62345	PERFECT 10 CAR WASH	AUTO SERVICES	27.96
62346	PLASSEIN PROPERTIES	OVERPAYMENT FINAL WATER BILL	46.94
62347	RICHFIELD BUS CO	BUS SERVICES	505.00
62348	SUBURBAN RATE AUTHORITY	1ST HALF MEMBERSHIP ASSESSMENT	434.00
62349	WALTERS RECYCLING REFUSE SERV	FEB 6 YD FRONT LOAD	272.00
62350	XCEL ENERGY	JAN UTILITY SERVICES	11,082.28
			217,148.40

WHEREAS,  
the City Council of the City of Spring Lake Park has considered the foregoing itemized list of disbursements; and

WHEREAS,  
the City Council has determined that all disbursements, as listed, with the following exceptions:

\_\_\_\_\_

are proper.

NOW, THEREFORE BE IT RESOLVED:  
that the City Council directs and approves the payment of the aforementioned disbursements this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Signed: \_\_\_\_\_  
Mayor

Councilmembers:

\_\_\_\_\_

\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Daniel Buchholtz, Admin/Clerk-Treasurer



CITY OF SPRING LAKE PARK  
 CLAIMS APPROVED AND PAID

DATE: FEBRUARY 2017  
 PAGE 1 OF 3  
 CLAIMS RES: 17-04

FUND: LIQUOR OPERATIONS

<u>VOUCHER</u>	<u>VENDOR</u>	<u>EXPLANATION</u>	<u>AMOUNT</u>
29627	DEARBORN NATIONAL	PAYROLL 1/22/17-2/7/17	\$ 31.25
29628	DELTA DENTAL	PAYROLL 1/22/17-2/7/17	\$ 130.86
29629	FIDELITY SECURITY LIFE	PAYROLL 1/22/17-2/7/17	\$ 1.69
29630	HEALTH PARTNERS	PAYROLL 1/22/17-2/7/17	\$ 545.56
29631	MN TEAMSTER	PAYROLL 1/15/17-1/28/17	\$ 60.50
29632	BERNICK'S WINE	BEER PURCHASE	\$ 388.40
29633	BREAKTHRU BEVERAGE MINNESOTA	BEER - LIQUOR - WINE PURCHASE	\$ 8,496.60
		JUICE/MIX/POP PURCHASE	
29634	CENTER POINT ENERGY	GAS UTILITIES	\$ 505.22
29635	CITY OF SPRING LAKE PARK	PERMIT FEE	\$ 150.00
29636	CULLIGAN	BOTTLED WATER	\$ 32.80
29637	DAHLHEIMER BEVERAGE LLC	BEER PURCHASE	\$ 1,712.20
29638	GREAT LAKES COCA-COLA	JUICE/MIX/POP PURCHASE	\$ 540.16
29639	HOHENSTEINS INC	BEER PURCHASE	\$ 149.75
29640	JJ TAYLOR COMPANIES	BEER PURCHASE	\$ 1,921.76
29641	JOHNSON BROTHERS LIQUOR CO	LIQUOR - WINE PURCHASE	\$ 3,399.74
29642	MY ALARM CENTER	SECURITY MONITORING	\$ 166.74
29643	PHILLIPS WINE & SPIRITS CO	LIQUOR - WINE PURCHASE	\$ 1,720.50
29644	POPP.COM	TELEPHONE SERVICE	\$ 195.34
29645	QUALITY REFRIGERATION	MAINTENANCE AGRREMENT	\$ 321.38
29646	SILENT WATCHDOG	MONTHLY DVR RENTAL	\$ 60.00
29647	SOUTHERN GLAZER'S OF MN	LIQUOR PURCHASE	\$ 8,356.43
29648	WATSON COMPANY	CIGAR - CIGARETTE - JUICE/MIX/POP	\$ 3,466.07
29649	DEARBORN NATIONAL	PAYROLL 2/3/17-2/18/17	\$ 31.25
29650	DELTA DENTAL	PAYROLL 2/5/17-2/18/17	\$ 130.86
29651	FIDELITY SECURITY LIFE	PAYROLL 2/5/17-2/18/17	\$ 3.29
29652	HEALTHPARTNERS	PAYROLL 2/5/17-2/18/17	\$ 545.56
29653	MN TEAMSTER	PAYROLL 1/29/17-2/11/17	\$ 55.00
29654	BELLBOY CORPORATION	LIQUOR PURCHASE	\$ 327.20
29655	BERNICK'S WINE	BEER PURCHASE	\$ 165.85
29656	BREAKTHRU BEVERAGE MINNESOTA	BEER - LIQUOR - WINE PURCHASE	\$ 7,488.38
29657	CAPITOL BEVERAGE SALES	BEER PURCHASE	\$ 2,696.32
29658	CITY OF SPRING LAKE PARK	ENVELOPES	\$ 128.17
29659	CITYWIDE WINDOW SERVICES INC	WINDOW CLEANING	\$ 31.00
29660	CRYSTAL SPRINGS ICE	ICE PURCHASE	\$ 48.64
29661	DAHLHEIMER BEVERAGE LLC	BEER PURCHASE	\$ 114.80
29662	G & K SERVICES	RUG SERVICE	\$ 72.61
29663	GREAT LAKES COCA-COLA	CREDIT - JUICE/MIX/POP PURCHASE	\$ 192.76
29664	JJ TAYLOR COMPANIES	BEER PURCHASE	\$ 5,018.75
29665	JOHNSON BROTHERS LIQUOR CO	CREDIT - LIQUOR - WINE PURCHASE	\$ 6,087.50
29666	MN MUNICIPAL BEVERAGE ASSOC	CONFERENCE	\$ 585.00
29667	PHILLIPS WINE & SPIRITS CO	CREDIT - LIQUOR - WINE PURCHASE	\$ 424.89
29668	SOUTHERN GLAZER'S OF MN	CREDIT - LIQUOR - WINE PURCHASE	\$ 1,443.75
29669	US BANK	CHANNEL WALL SIGN LOAN	\$ 3,796.04
29670	WALTERS RECYCLING REFUSE SERVICE	GARBAGE SERVICE	\$ 63.25

CITY OF SPRING LAKE PARK  
 CLAIMS APPROVED AND PAID

DATE: FEBRUARY 2017  
 PAGE 2 OF 3  
 CLAIMS RES: 17-04

FUND: LIQUOR OPERATIONS

<u>VOUCHER</u>	<u>VENDOR</u>	<u>EXPLANATION</u>	
29671	XCEL ENERGY	ELECRTICITY SERVICE	\$ 1,523.03
29672	ARTISAN BEER COMPANY	BEER PURCHASE	\$ 282.00
29673	BELLBOY CORPORATION	LIQUOR PURCHASE	\$ 2,465.30
29674	BREAKTHRU BEVERAGE MINNESOTA	BEER PURCHASE	\$ 2,130.30
29675	CAPITOL BEVERAGE SALES	BEER - JUICE/MIX/POP PURCHASE	\$ 4,392.85
29676	CARSON CLELLAND & SCHREDER	LEGAL SERVICE	\$ 47.50
29677	CRYSTAL SPRINGS ICE	ICE PURCHASE	\$ 65.72
29678	DAHLHEIMER BEVERAGE	BEER PURCHASE	\$ 591.50
29679	HOHENSTEINS INC	BEER PURCHASE	\$ 417.00
29680	JJ TAYLOR COMPANIES	BEER PURCHASE	\$ 3,265.45
29681	JOHNSON BROTHERS LIQUOR CO	CREDIT - LIQUOR - WINE PURCHASE	\$ 7,681.62
29682	M AMUNDSON LLP	CIGARETTE - JUICE/MIX/POP PURCHASE	\$ 2,676.42
29683	RED BULL DISTRIBUTION COMPANY	JUICE/MIX/POP PURCHASE	\$ 212.00
29684	SILENT WATCHDOG	MONTHLY DVR RENTAL	\$ 60.00
29685	SOUTHERN GLAZER'S OF MN	LIQUOR - WINE PURCHASE	\$ 4,428.25
29686	WINE COMPANY	CREDIT - WINE PURCHASE	\$ 651.55
29687	ARTISAN BEER COMPANY	BEER PURCHASE	\$ 146.70
29688	BERNICK'S WINE	BEER PURCHASE	\$ 180.16
29689	BREAKTHRU BEVERAGE MINNESOTA	BEER - LIQUOR - WINE PURCHASE	\$ 2,827.55
29690	JJ TAYLOR COMPANIES	BEER PURCHASE	\$ 4,185.88
29691	JOHNSON BROTHERS LIQUOR CO	LIQUOR - WINE PURCHASE	\$ 12,695.08
29692	PAUSTIS & SON'S	WINE PURCHASE	\$ 545.24
29693	PHILLIPS WINE & SPIRITS CO	LIQUOR - WINE PURCHASE	\$ 2,521.20
29694	ROYAL SUPPLY LLC	OPERATING SUPPLIES	\$ 74.24
29695	SOUTHERN GLAZER'S OF MN	CREDIT - LIQUOR - WINE PURCHASE	\$ 8,554.25
29696	US BANK	CASH FOR ATM REFILL	\$ 5,000.00
29697	VARNER TRANSPORTATION	FREIGHT	\$ 818.80
29698	WINE MERCHANTS	WINE PURCHASE	\$ 539.00
	E-CHECKS		\$ 8,098.90
	<b>TRANSFER TO PAYROLL</b>	<b>PAYROLL (2/3/17)</b>	<b>9,682.81</b>
	<b>TRANSFER TO PAYROLL</b>	<b>PAYROLL (2/3/17)</b>	<b>189.51</b>
	<b>TRANSFER TO PAYROLL</b>	<b>PAYROLL (2/17/17)</b>	<b>9,850.69</b>
		<b>SALES TAX (Jan.)</b>	<b>12,469.00</b>
		<b>OTP TAXX (Jan.)</b>	<b>1,123.05</b>
		<b>OTP PENALTY</b>	<b>64.26</b>
		<b>TOTAL DISBURSEMENTS</b>	<b>\$ 172,260.63</b>

WHEREAS,

the City Council of the City of Spring Lake Park has considered the foregoing itemized list of disbursements; and

WHEREAS,

the City Council has determined that all disbursements, as listed, with the following exceptions:

\_\_\_\_\_

are proper.

NOW, THEREFORE BE IT RESOLVED:

that the Council directs and approves the payment of the aforementioned disbursements this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Signed: \_\_\_\_\_  
Mayor

Councilmembers:

\_\_\_\_\_

\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Daniel Buchholtz, Administrator/Clerk-Treasurer



CITY OF SPRING LAKE PARK  
STATEMENT OF FUND BALANCE  
FEBRUARY 2017

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE</u>
101	GENERAL	\$ 961,678.32
102	ELECTIONS	\$ 55,175.12
103	POLICE RESERVES	\$ 863.30
104	NORTH CENTRAL SUBURBAN CABLE	\$ 16,094.68
108	POLICE FORFEITURES	\$ 23,061.72
112	ESCROW TRUST	\$ 55,777.69
 <u>SPECIAL REVENUE FUNDS</u>		
224	SMALL EQUIPMENT REPLACEMENT	\$ 28,354.63
225	PARK ACQUISITION & IMPROVEMENTS	\$ 232,360.28
226	PARK EQUIPMENT & IMPROVEMENTS	\$ 8,549.54
227	HRA EXCESS	\$ 202,105.40
229	SANBURNOL PARK IMPROVEMENTS	\$ 12,994.69
230	RECYCLING	\$ 64,897.44
234	STREET LIGHTING	\$ 35,407.08
235	RIGHT-OF-WAY MAINTENANCE	\$ 1,866.22
237	PARK & RECREATION SPECIAL PROJECTS	\$ 19,727.70
238	GRANTS & SPECIAL PROJECTS	\$ 1,733.13
240	TOWER DAYS	\$ 22,272.80
243	PUBLIC SAFETY RADIO REPLACEMENT	\$ 88,206.56
244	RECREATION PROGRAMS	\$ 363,411.09
248	TRAFFIC EDUCATION	\$ 55,127.19
249	EMERGENCY MANAGEMENT	\$ 5,732.32
250	ANIMAL CONTROL	\$ 2,018.31
251	FORESTRY	\$ 1,600.00
 <u>DEBT SERVICE FUNDS</u>		
304	2016A NORTH METRO CABLE BOND-DEBT SERVICE	\$ -
313	2011A FIRE EQUIPMENT BOND-DEBT SERVICE	\$ 4,176.08
328	2013B PUBLIC WORKS BUILDING-DEBT SERVICE	\$ -
329	2013A EQUIPMENT CERTIFICATE-DEBT SERVICE	\$ 18,111.74
330	2014A G.O. IMPRV-DEBT SERVICE (2014-15 STR)	\$ 693,800.10
384	2005A FIRE DEPARTMENT-DEBT SERVICE	\$ 54,583.80
 <u>CAPITAL PROJECTS FUNDS</u>		
400	REVOLVING CONSTRUCTION	\$ 789,312.16
402	MSA MAINTENANCE	\$ 79,236.17
403	CAPITAL REPLACEMENT	\$ 416,123.52
407	SEALCOATING	\$ 132,746.40
410	LAKESIDE/LIONS PARK IMPROVEMENT	\$ 22,047.68
416	BUILDING MAINTENANCE & RENEWAL	\$ 112,646.84
421	81ST AVE REHAB-MSA	\$ 104,036.87
425	STORM SEWER REHAB	\$ 86,331.23
427	ABLE ST & TERRACE RD IMPROVEMENTS	\$ 127,362.02
429	2013 EQUIPMENT CERTIFICATE	\$ 46,489.20
430	2014-2015 ST IMPRV PRJ	\$ 494,554.95
431	2017A GO SBM FIRE EQUIPMENT CERT	\$ 22,900.00
 <u>ENTERPRISE FUNDS</u>		
600	PUBLIC UTILITY RENEWAL & REPLACEMENT	\$ 2,060,855.64
601	PUBLIC UTILITY OPERATIONS	\$ 1,133,102.60
602	WATER TREATMENT PLANT	\$ 235,101.01
609	MUNICIPAL LIQUOR	\$ 117,174.04
610	ON-SALE NOTE PROCEEDS	\$ 519,105.67
 <u>INTERNAL SERVICE FUNDS</u>		
700	SEVERANCE	\$ 15,274.62
<b>GRAND TOTAL</b>		<b><u>\$ 9,544,087.55</u></b>



MEMORANDUM

DATE: March 7, 2017

TO: Mayor, City Council and Dept. Heads

FROM: Peggy K. Anderson, Accountant

RE: Budget to Date

(as of February 28, 2017)

Attached is the February, 2017 Budget to Date for revenue and expenditures. A strict adherence to the year-to-date ratio would have each expenditure line item with **83.34% remaining**. The overall General Fund ratio is **84.68%**.





**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For GENERAL FUND (101)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>						
<b>Revenues</b>						
101.00000.31010	CURRENT TAXES	\$ 0.00	\$ 0.00	\$ 2,902,082.00	0.00	100.00%
101.00000.32110	LIQUOR LICENSES	0.00	50.00	29,800.00	50.00	99.83%
101.00000.32178	PAWN INVESTIGATION FEE	0.00	0.00	100.00	0.00	100.00%
101.00000.32179	PAWN SHOP LICENSES	0.00	1,042.00	6,252.00	1,042.00	83.33%
101.00000.32180	CIGARETTE,DANCE,BINGO,MISC	0.00	0.00	5,200.00	0.00	100.00%
101.00000.32181	SIGN PERMITS	0.00	0.00	5,500.00	4,000.00	27.27%
101.00000.32208	CONTRACTORS LICENSES	0.00	585.00	7,000.00	1,190.00	83.00%
101.00000.32210	BUILDING PERMIT	0.00	3,113.35	60,000.00	6,252.82	89.58%
101.00000.32211	BUILDING PERMIT SURCHARGES	0.00	80.34	3,000.00	170.22	94.33%
101.00000.32230	PLUMBING PERMIT	0.00	274.00	4,000.00	638.00	84.05%
101.00000.32231	PLUMBING PERMIT SURCHARGES	0.00	4.00	300.00	12.00	96.00%
101.00000.32232	HEATING & A/C PERMITS	0.00	656.00	8,000.00	1,132.10	85.85%
101.00000.32233	HTG & A/C SURCHARGES	0.00	14.90	400.00	22.90	94.28%
101.00000.32240	PET LICENSE	0.00	6.00	500.00	6.00	98.80%
101.00000.32260	CERTIFICATE OF OCCUPANCY	0.00	350.00	2,500.00	350.00	86.00%
101.00000.32261	VACANT PROPERTY REGISTRATIO	0.00	56.33	4,000.00	56.33	98.59%
101.00000.33401	LOCAL GOVERNMENT AID	0.00	0.00	340,132.00	0.00	100.00%
101.00000.33404	PERA INCREASE AID	0.00	0.00	5,775.00	0.00	100.00%
101.00000.33416	POLICE TRAINING REIMB	0.00	0.00	3,600.00	0.00	100.00%
101.00000.33421	INSURANCE PREMIUM-POLICE	0.00	0.00	80,000.00	0.00	100.00%
101.00000.34103	SPEC USE,ZONING,SUB-DIV	0.00	0.00	3,200.00	0.00	100.00%
101.00000.34104	PLAN CHECKING FEES	0.00	943.95	12,000.00	1,950.64	83.74%
101.00000.34105	SALE OF MAPS,COPIES ETC	0.00	121.00	300.00	121.00	59.67%
101.00000.34107	ASSESSMENT SEARCHES	0.00	0.00	100.00	0.00	100.00%
101.00000.34108	ADMINISTRATION SAC CHARGES	0.00	0.00	70.00	0.00	100.00%
101.00000.34111	ADM. GAMBLING EXPENSES	0.00	0.00	33,042.00	0.00	100.00%
101.00000.34115	GUN RANGE FACILITY USE	0.00	0.00	375.00	0.00	100.00%
101.00000.34117	ROOM-FACILITY RENTAL	0.00	100.00	0.00	100.00	0.00%
101.00000.34201	POLICE & FIRE ALARM PERMIT	0.00	1,050.00	1,250.00	1,275.00	(2.00)%
101.00000.34204	RENTAL HOUSING REGISTRATION	0.00	895.00	55,000.00	5,070.00	90.78%
101.00000.34205	RIGHT OF WAY APPLICATIONS	0.00	0.00	2,250.00	0.00	100.00%
101.00000.34801	INSURANCE DIVIDENDS	0.00	0.00	10,000.00	0.00	100.00%
101.00000.34950	REFUNDS & REIMB	0.00	15.00	4,000.00	15.00	99.63%
101.00000.35101	COURT FINES	0.00	4,096.48	70,000.00	4,096.48	94.15%
101.00000.35102	ADM OFFENSE FINES	0.00	120.00	3,500.00	120.00	96.57%
101.00000.35347	TEP-GENERAL FUND PORTION 25	0.00	107.65	20,000.00	107.65	99.46%
101.00000.35348	PROPERTY ROOM REVENUE	0.00	289.80	0.00	289.80	0.00%
101.00000.35349	MN DRIVING DIVERSION PROGRA	0.00	0.00	500.00	300.00	40.00%
101.00000.35350	DETOX TRANSPORTATION	0.00	0.00	200.00	0.00	100.00%
101.00000.36210	INTEREST EARNINGS	0.00	(139.31)	20,000.00	(124.38)	100.62%
101.00000.36901	LIAISON OFFICER	0.00	0.00	75,152.00	0.00	100.00%
101.00000.39100	CPWL REIM FOR SERVICES	0.00	0.00	4,000.00	0.00	100.00%
101.00000.39202	TRANSFER FROM PUBLIC UTILITY	0.00	0.00	47,740.00	0.00	100.00%
101.00000.39203	CONTRIBUTION FROM LIQUOR	0.00	0.00	75,000.00	0.00	100.00%
101.00000.39206	TRANSFER FROM RECYCLING FU	0.00	0.00	2,500.00	0.00	100.00%
101.00000.39207	TRANSFER FROM RECREATION	0.00	0.00	60,000.00	0.00	100.00%

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For GENERAL FUND (101)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total Revenues</b>	<b>0.00</b>	<b>13,831.49</b>	<b>3,968,320.00</b>	<b>28,243.56</b>	<b>99.29%</b>
<b>Total GENERAL FUND Revenues</b>	<b>\$ 0.00</b>	<b>\$ 13,831.49</b>	<b>\$ 3,968,320.00</b>	<b>\$ 28,243.56</b>	<b>99.29%</b>
<b>Expenditures</b>					
<b>MAYOR AND COUNCIL Expenditures</b>					
101.41110.01030 PART TIME EMPLOYEES	\$ 0.00	\$ 2,607.88	\$ 31,296.00	\$ 5,215.76	83.33%
101.41110.01211 DEFINED CONTR PLAN/PERA	0.00	130.41	1,685.00	260.82	84.52%
101.41110.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	199.50	2,395.00	399.00	83.34%
101.41110.01510 WORKERS COMPENSATION	0.00	0.00	80.00	0.00	100.00%
101.41110.02100 OPERATING SUPPLIES	0.00	165.00	511.00	265.00	48.14%
101.41110.03310 TRAVEL EXPENSE	0.00	70.73	260.00	70.73	72.80%
101.41110.03500 PRINTING & PUBLISHING	0.00	0.00	1,800.00	0.00	100.00%
101.41110.04300 CONFERENCE & SCHOOLS	0.00	0.00	2,310.00	775.00	66.45%
101.41110.04330 DUES & SUBSCRIPTIONS	0.00	0.00	9,438.00	2,912.00	69.15%
101.41110.04955 DISCRETIONARY	0.00	0.00	3,800.00	0.00	100.00%
<b>Total MAYOR AND COUNCIL Expenditures</b>	<b>0.00</b>	<b>3,173.52</b>	<b>53,575.00</b>	<b>9,898.31</b>	<b>81.52%</b>
<b>ADMINISTRATION Expenditures</b>					
101.41400.01010 FULL TIME EMPLOYEES	0.00	22,901.46	298,395.00	47,243.10	84.17%
101.41400.01050 VACATION BUY BACK	0.00	0.00	1,000.00	0.00	100.00%
101.41400.01210 PERA CONTRIBUTIONS-EMPLOYE	0.00	1,710.66	22,380.00	3,529.34	84.23%
101.41400.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	1,737.84	22,904.00	3,567.21	84.43%
101.41400.01300 HEALTH INSURANCE	0.00	4,116.58	48,520.00	8,761.64	81.94%
101.41400.01313 PRUDENTIAL LIFE INSURANCE	0.00	19.02	230.00	40.18	82.53%
101.41400.01510 WORKERS COMPENSATION	0.00	0.00	2,500.00	0.00	100.00%
101.41400.02000 OFFICE SUPPLIES	0.00	0.00	3,848.00	410.06	89.34%
101.41400.02030 PRINTED FORMS	0.00	128.17	1,644.00	618.67	62.37%
101.41400.02100 OPERATING SUPPLIES	0.00	76.50	625.00	76.50	87.76%
101.41400.02220 POSTAGE	0.00	59.70	3,695.00	240.32	93.50%
101.41400.03210 TELEPHONE	0.00	105.12	750.00	105.12	85.98%
101.41400.03310 TRAVEL EXPENSE	0.00	230.76	3,300.00	461.52	86.01%
101.41400.03500 PRINTING & PUBLISHING	0.00	0.00	460.00	0.00	100.00%
101.41400.03550 COUNTY FEES FOR SERVICE	0.00	1,493.19	2,500.00	1,510.69	39.57%
101.41400.04050 MAINTENANCE AGREEMENTS	0.00	0.00	7,192.00	0.00	100.00%
101.41400.04300 CONFERENCE & SCHOOLS	0.00	0.00	6,425.00	20.00	99.69%
101.41400.04330 DUES & SUBSCRIPTIONS	0.00	60.00	735.00	96.00	86.94%
101.41400.04500 CONTRACTUAL SERVICES	0.00	40.41	4,245.00	575.44	86.44%
<b>Total ADMINISTRATION Expenditures</b>	<b>0.00</b>	<b>32,679.41</b>	<b>431,348.00</b>	<b>67,255.79</b>	<b>84.41%</b>
<b>ASSESSOR Expenditures</b>					
101.41500.04000 CONTRACTUAL SERVICE	0.00	0.00	35,500.00	0.00	100.00%
<b>Total ASSESSOR Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>AUDIT &amp; ACCTG SERVICES Expenditures</b>					
101.41540.03010 AUDIT & ACCTG SERVICES	0.00	0.00	9,612.00	0.00	100.00%
<b>Total AUDIT &amp; ACCTG SERVICES Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,612.00</b>	<b>0.00</b>	<b>100.00%</b>

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For GENERAL FUND (101)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>I.T. SERVICES Expenditures</b>					
101.41600.04000 I.T. SERVICES	0.00	4,099.97	26,590.00	4,149.97	84.39%
<b>Total I.T. SERVICES Expenditures</b>	<b>0.00</b>	<b>4,099.97</b>	<b>26,590.00</b>	<b>4,149.97</b>	<b>84.39%</b>
<b>LEGAL FEES Expenditures</b>					
101.41610.03040 LEGAL FEES	0.00	8,025.65	125,000.00	8,025.65	93.58%
<b>Total LEGAL FEES Expenditures</b>	<b>0.00</b>	<b>8,025.65</b>	<b>125,000.00</b>	<b>8,025.65</b>	<b>93.58%</b>
<b>ENGINEERING FEES Expenditures</b>					
101.41710.03030 ENGINEERING FEES	0.00	0.00	9,000.00	0.00	100.00%
<b>Total ENGINEERING FEES Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>PLANNING &amp; ZONING Expenditures</b>					
101.41720.02100 OPERATING SUPPLIES	0.00	0.00	116.00	0.00	100.00%
101.41720.02220 POSTAGE	0.00	0.00	150.00	83.19	44.54%
101.41720.03500 PRINTING & PUBLISHING	0.00	59.13	400.00	107.51	73.12%
101.41720.04000 PLANNER FEES	0.00	0.00	500.00	0.00	100.00%
<b>Total PLANNING &amp; ZONING Expenditures</b>	<b>0.00</b>	<b>59.13</b>	<b>1,166.00</b>	<b>190.70</b>	<b>83.64%</b>
<b>GOVERNMENT BUILDING Expenditures</b>					
101.41940.01010 FULL TIME EMPLOYEES	0.00	1,079.20	14,462.00	2,143.00	85.18%
101.41940.01013 OVERTIME	0.00	0.00	0.00	20.22	0.00%
101.41940.01050 VACATION BUY BACK	0.00	0.00	350.00	0.00	100.00%
101.41940.01210 PERA CONTRIBUTIONS-EMPLOYE	0.00	80.88	1,085.00	162.17	85.05%
101.41940.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	80.66	1,133.00	170.75	84.93%
101.41940.01300 HEALTH INSURANCE	0.00	183.28	2,185.00	366.56	83.22%
101.41940.01313 PRUDENTIAL LIFE INSURANCE	0.00	1.04	13.00	2.08	84.00%
101.41940.01510 WORKERS COMPENSATION	0.00	0.00	500.00	0.00	100.00%
101.41940.02100 OPERATING SUPPLIES	0.00	255.19	8,000.00	3,087.37	61.41%
101.41940.02200 REPAIR & MAINTENANCE	0.00	142.18	7,200.00	761.46	89.42%
101.41940.02280 UNIFORMS,SAFETY SHOES	0.00	0.00	750.00	118.74	84.17%
101.41940.03210 TELEPHONE	0.00	551.16	9,000.00	551.16	93.88%
101.41940.03810 ELECTRIC UTILITIES	0.00	1,802.35	22,000.00	1,802.35	91.81%
101.41940.03830 GAS UTILITIES	0.00	4,340.46	19,000.00	4,340.46	77.16%
101.41940.03841 RUBBISH REMOVAL	0.00	222.00	4,200.00	444.00	89.43%
101.41940.04000 CONTRACTUAL SERVICE	0.00	52.87	4,480.00	52.87	98.82%
101.41940.07000 PERMANENT TRANSFERS OUT	0.00	0.00	9,436.00	0.00	100.00%
<b>Total GOVERNMENT BUILDING Expenditures</b>	<b>0.00</b>	<b>8,791.27</b>	<b>103,794.00</b>	<b>14,023.19</b>	<b>86.49%</b>
<b>POLICE PROTECTION Expenditures</b>					
101.42100.01010 FULL TIME EMPLOYEES	0.00	78,276.67	1,018,601.00	154,340.84	84.85%
101.42100.01013 OVERTIME	0.00	(311.42)	97,000.00	1,221.80	98.74%
101.42100.01050 VACATION BUY BACK	0.00	0.00	6,300.00	0.00	100.00%
101.42100.01210 PERA CONTRIBUTIONS-EMPLOYE	0.00	11,881.02	158,869.00	23,497.22	85.21%
101.42100.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	1,816.93	26,052.00	3,586.54	86.23%
101.42100.01300 HEALTH INSURANCE	0.00	11,736.68	142,500.00	23,473.36	83.53%
101.42100.01313 PRUDENTIAL LIFE INSURANCE	0.00	56.80	675.00	113.60	83.17%
101.42100.01510 WORKERS COMPENSATION	0.00	0.00	25,000.00	0.00	100.00%

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For GENERAL FUND (101)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
101.42100.02000 OFFICE SUPPLIES	0.00	278.43	3,600.00	318.33	91.16%
101.42100.02030 PRINTED FORMS	0.00	0.00	1,000.00	499.34	50.07%
101.42100.02040 RANGE EQUIP & SUPPLIES	0.00	0.00	7,550.00	0.00	100.00%
101.42100.02100 OPERATING SUPPLIES	0.00	0.00	3,500.00	867.00	75.23%
101.42100.02120 MOTOR FUELS & LUBRICANTS	0.00	1,730.58	21,700.00	3,108.00	85.68%
101.42100.02220 POSTAGE	0.00	21.35	1,900.00	49.03	97.42%
101.42100.03050 MEDICAL EXPENSE	0.00	0.00	2,000.00	0.00	100.00%
101.42100.03210 TELEPHONE	0.00	569.58	3,400.00	569.58	83.25%
101.42100.03211 DATA SERVICES	0.00	489.86	17,022.00	879.86	94.83%
101.42100.03300 CLOTHING & PERSONAL EQUIP	0.00	0.00	9,860.00	497.27	94.96%
101.42100.03310 TRAVEL EXPENSE	0.00	46.81	500.00	176.81	64.64%
101.42100.03421 800 MHZ RADIO	0.00	0.00	2,006.00	0.00	100.00%
101.42100.04000 CONTRACTUAL SERVICE	0.00	40.40	17,035.00	1,830.44	89.25%
101.42100.04050 MAINTENANCE AGREEMENTS	0.00	0.00	4,000.00	1,156.48	71.09%
101.42100.04060 AUTO EQUIPMENT REPAIR	0.00	1,508.87	20,000.00	1,528.82	92.36%
101.42100.04070 OTHER EQUIPMENT REPAIR	0.00	686.50	2,500.00	761.49	69.54%
101.42100.04300 CONFERENCE & SCHOOLS	0.00	1,715.00	13,000.00	2,215.00	82.96%
101.42100.04330 DUES & SUBSCRIPTIONS	0.00	150.00	1,125.00	205.00	81.78%
101.42100.05000 CAPITAL OUTLAY	0.00	605.00	36,521.00	26,292.00	28.01%
101.42100.07000 PERMANENT TRANSFERS OUT	0.00	0.00	25,268.00	9,682.16	61.68%
<b>Total POLICE PROTECTION Expenditures</b>	<b>0.00</b>	<b>111,299.06</b>	<b>1,668,484.00</b>	<b>256,869.97</b>	<b>84.60%</b>
<b>FIRE PROTECTION Expenditures</b>					
101.42200.04000 CONTRACTUAL SERVICE	0.00	17,288.00	218,356.00	34,576.00	84.17%
101.42200.05000 CAPITAL OUTLAY	0.00	0.00	50,012.00	59,114.00	(18.20%)
<b>Total FIRE PROTECTION Expenditures</b>	<b>0.00</b>	<b>17,288.00</b>	<b>268,368.00</b>	<b>93,690.00</b>	<b>65.09%</b>
<b>CODE ENFORCEMENT Expenditures</b>					
101.42300.01010 FULL TIME EMPLOYEES	0.00	7,897.33	102,665.00	14,024.60	86.34%
101.42300.01030 PART TIME EMPLOYEES	0.00	0.00	14,560.00	0.00	100.00%
101.42300.01050 VACATION BUY BACK	0.00	0.00	2,500.00	0.00	100.00%
101.42300.01210 PERA CONTRIBUTIONS-EMPLOYE	0.00	592.30	7,700.00	1,051.84	86.34%
101.42300.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	579.36	9,159.00	1,041.98	88.62%
101.42300.01300 HEALTH INSURANCE	0.00	1,349.12	16,220.00	2,169.76	86.62%
101.42300.01313 PRUDENTIAL LIFE INSURANCE	0.00	6.42	78.00	10.70	86.28%
101.42300.01510 WORKERS COMPENSATION	0.00	0.00	1,450.00	0.00	100.00%
101.42300.02000 OFFICE SUPPLIES	0.00	0.00	500.00	0.00	100.00%
101.42300.02100 OPERATING SUPPLIES	0.00	33.00	1,348.00	69.00	94.88%
101.42300.02120 MOTOR FUELS & LUBRICANTS	0.00	115.38	1,600.00	207.20	87.05%
101.42300.02200 REPAIR & MAINTENANCE	0.00	6.99	1,000.00	6.99	99.30%
101.42300.03210 TELEPHONE	0.00	121.28	1,000.00	121.28	87.87%
101.42300.03310 TRAVEL EXPENSE	0.00	77.04	200.00	77.04	61.48%
101.42300.04300 CONFERENCE & SCHOOLS	0.00	100.00	1,200.00	100.00	91.67%
101.42300.04330 DUES & SUBSCRIPTIONS	0.00	0.00	3,755.00	2,120.00	43.54%
<b>Total CODE ENFORCEMENT Expenditures</b>	<b>0.00</b>	<b>10,878.22</b>	<b>164,935.00</b>	<b>21,000.39</b>	<b>87.27%</b>
<b>STREET DEPARTMENT Expenditures</b>					
101.43000.01010 FULL TIME EMPLOYEES	0.00	10,166.56	132,640.00	20,202.71	84.77%
101.43000.01013 OVERTIME	0.00	85.20	7,459.00	537.77	92.79%

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For GENERAL FUND (101)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
101.43000.01020 ON CALL SALARIES	0.00	0.00	2,131.00	103.41	95.15%
101.43000.01050 VACATION BUY BACK	0.00	0.00	1,900.00	0.00	100.00%
101.43000.01210 PERA CONTRIBUTIONS-EMPLOYE	0.00	768.87	10,667.00	1,563.25	85.34%
101.43000.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	763.76	11,026.00	1,617.18	85.33%
101.43000.01300 HEALTH INSURANCE	0.00	1,566.10	18,700.00	3,132.20	83.25%
101.43000.01313 PRUDENTIAL LIFE INSURANCE	0.00	8.86	107.00	17.72	83.44%
101.43000.01510 WORKERS COMPENSATION	0.00	0.00	9,000.00	0.00	100.00%
101.43000.02120 MOTOR FUELS & LUBRICANTS	0.00	1,013.62	15,000.00	1,928.33	87.14%
101.43000.02150 SHOP MATERIALS	0.00	414.94	2,500.00	441.16	82.35%
101.43000.02200 REPAIR & MAINTENANCE	0.00	113.70	7,500.00	113.70	98.48%
101.43000.02210 EQUIPMENT PARTS	0.00	548.62	6,000.00	1,121.71	81.30%
101.43000.02221 TIRES	0.00	0.00	800.00	0.00	100.00%
101.43000.02224 STREET MAINT SUPPLIES	0.00	0.00	1,300.00	0.00	100.00%
101.43000.02226 SIGNS & STRIPING	0.00	407.40	6,000.00	407.40	93.21%
101.43000.02280 UNIFORMS,SAFETY SHOES	0.00	0.00	1,040.00	831.25	20.07%
101.43000.03210 TELEPHONE	0.00	35.04	370.00	35.04	90.53%
101.43000.04000 CONTRACTUAL SERVICE	0.00	0.00	840.00	0.00	100.00%
101.43000.04300 CONFERENCE & SCHOOLS	0.00	0.00	400.00	657.00	(64.25%)
101.43000.04330 DUES & SUBSCRIPTIONS	0.00	0.00	100.00	0.00	100.00%
101.43000.07000 PERMANENT TRANSFERS OUT-FO	0.00	0.00	1,600.00	1,600.00	0.00%
<b>Total STREET DEPARTMENT Expenditures</b>	<b>0.00</b>	<b>15,892.67</b>	<b>237,080.00</b>	<b>34,309.83</b>	<b>85.53%</b>
<b>RECREATION DEPARTMENT Expenditures</b>					
101.45100.01010 FULL TIME EMPLOYEES	0.00	16,497.99	216,702.00	32,865.73	84.83%
101.45100.01040 TEMPORARY EMPLOYEES	0.00	674.50	15,090.00	2,350.00	84.43%
101.45100.01050 VACATION BUY BACK	0.00	0.00	1,600.00	0.00	100.00%
101.45100.01210 PERA CONTRIBUTIONS-EMPLOYE	0.00	1,237.34	16,253.00	2,464.92	84.83%
101.45100.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	1,292.42	17,854.00	2,651.43	85.15%
101.45100.01300 HEALTH INSURANCE	0.00	2,797.34	33,500.00	5,594.68	83.30%
101.45100.01313 PRUDENTIAL LIFE INSURANCE	0.00	14.54	176.00	29.08	83.48%
101.45100.01510 WORKERS COMPENSATION	0.00	0.00	1,700.00	0.00	100.00%
101.45100.02000 OFFICE SUPPLIES	0.00	186.38	2,161.00	186.38	91.38%
101.45100.02220 POSTAGE	0.00	544.18	8,950.00	962.69	89.24%
101.45100.02290 RECREATION EQUIP SUPPLIES	0.00	0.00	2,500.00	0.00	100.00%
101.45100.03310 TRAVEL EXPENSE	0.00	143.86	1,000.00	143.86	85.61%
101.45100.03500 PRINTING & PUBLISHING	0.00	369.17	12,857.00	547.17	95.74%
101.45100.04300 CONFERENCE & SCHOOLS	0.00	0.00	1,400.00	307.00	78.07%
101.45100.04330 DUES & SUBSCRIPTIONS	0.00	0.00	435.00	0.00	100.00%
<b>Total RECREATION DEPARTMENT Expenditures</b>	<b>0.00</b>	<b>23,757.72</b>	<b>332,178.00</b>	<b>48,102.94</b>	<b>85.52%</b>
<b>PARKS DEPARTMENT Expenditures</b>					
101.45200.01010 FULL TIME EMPLOYEES	0.00	10,653.68	139,055.00	21,177.07	84.77%
101.45200.01013 OVERTIME	0.00	106.28	7,459.00	740.87	90.07%
101.45200.01020 ON CALL SALARIES	0.00	0.00	2,131.00	103.43	95.15%
101.45200.01040 TEMPORARY EMPLOYEES	0.00	0.00	15,840.00	0.00	100.00%
101.45200.01050 VACATION BUY BACK	0.00	0.00	1,900.00	0.00	100.00%
101.45200.01210 PERA CONTRIBUTIONS-EMPLOYE	0.00	807.02	11,148.00	1,651.63	85.18%
101.45200.01220 FICA/MC CONTRIBUTIONS-EMPLO	0.00	807.74	12,728.00	1,717.45	86.51%
101.45200.01300 HEALTH INSURANCE	0.00	1,889.68	19,720.00	3,779.36	80.83%

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For GENERAL FUND (101)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
101.45200.01313 PRUDENTIAL LIFE INSURANCE	0.00	8.92	107.00	17.84	83.33%
101.45200.01510 WORKERS COMPENSATION	0.00	0.00	10,500.00	0.00	100.00%
101.45200.02100 OPERATING SUPPLIES	0.00	0.00	1,000.00	46.67	95.33%
101.45200.02120 MOTOR FUELS & LUBRICANTS	0.00	936.69	13,000.00	1,790.20	86.23%
101.45200.02200 REPAIR & MAINTENANCE	0.00	1,075.35	7,000.00	1,168.27	83.31%
101.45200.02205 LAKESIDE PK EXP TO BE REIM	0.00	0.00	0.00	53.75	0.00%
101.45200.02210 EQUIPMENT PARTS	0.00	132.02	5,500.00	350.54	93.63%
101.45200.02221 TIRES	0.00	0.00	600.00	0.00	100.00%
101.45200.02225 LANDSCAPING MATERIALS	0.00	0.00	8,932.00	0.00	100.00%
101.45200.02280 UNIFORMS,SAFETY SHOES	0.00	0.00	1,000.00	831.25	16.88%
101.45200.02290 RECREATION EQUIP SUPPLIES	0.00	0.00	2,000.00	0.00	100.00%
101.45200.03210 TELEPHONE	0.00	84.74	300.00	84.74	71.75%
101.45200.03810 ELECTRIC UTILITIES	0.00	562.51	3,800.00	562.51	85.20%
101.45200.03830 GAS UTILITIES	0.00	684.79	4,000.00	684.79	82.88%
101.45200.03841 RUBBISH REMOVAL	0.00	0.00	400.00	0.00	100.00%
101.45200.04190 SATELLITE RENTAL	0.00	0.00	1,360.00	0.00	100.00%
101.45200.04300 CONFERENCE & SCHOOLS	0.00	575.00	1,300.00	575.00	55.77%
101.45200.04500 CONTRACTUAL SERVICES	0.00	0.00	760.00	0.00	100.00%
101.45200.04901 LAKESIDE PARK EXPENSE	0.00	0.00	11,500.00	0.00	100.00%
<b>Total PARKS DEPARTMENT Expenditures</b>	<b>0.00</b>	<b>18,324.42</b>	<b>283,040.00</b>	<b>35,335.37</b>	<b>87.52%</b>
<b>MISCELLANEOUS Expenditures</b>					
101.49000.01300 HEALTH INSURANCE	0.00	30.08	0.00	60.16	0.00%
101.49000.01313 RETIREES LIFE INSURANCE	0.00	0.00	50.00	0.00	100.00%
101.49000.03600 INSURANCE	0.00	0.00	45,000.00	0.00	100.00%
101.49000.04390 MISCELLANEOUS	0.00	0.00	1,000.00	0.00	100.00%
101.49000.04420 SURCHARGES-PLMG	0.00	0.00	200.00	0.00	100.00%
101.49000.04430 SURCHARGES-HTG	0.00	0.00	400.00	0.00	100.00%
101.49000.04440 SURCHARGES-BLDG	0.00	0.00	2,000.00	0.00	100.00%
101.49000.07000 PERMANENT TRANSFERS OUT	0.00	0.00	170,000.00	15,000.00	91.18%
<b>Total MISCELLANEOUS Expenditures</b>	<b>0.00</b>	<b>30.08</b>	<b>218,650.00</b>	<b>15,060.16</b>	<b>93.11%</b>
<b>Total GENERAL FUND Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 254,299.12</b>	<b>\$ 3,968,320.00</b>	<b>\$ 607,912.27</b>	<b>84.68%</b>
<b>GENERAL FUND Excess of Revenues Over Expenditures</b>	<b>\$ 0.00</b>	<b>\$ (240,467.63)</b>	<b>\$ 0.00</b>	<b>\$ (579,668.71)</b>	<b>0.00%</b>

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

*For the Fiscal Period 2017-2 Ending February 28, 2017*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 13,831.49	\$ 3,968,320.00	\$ 28,243.56	99.29%
Total Expenditures	\$ 0.00	\$ 254,299.12	\$ 3,968,320.00	\$ 607,912.27	84.68%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ (240,467.63)	\$ 0.00	\$ (579,668.71)	0.00%

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For PUBLIC UTILITIES OPERATIONS (601)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>						
<b>Revenues</b>						
601.00000.34950	MISC REVENUE-NSF CHRGS	\$ 0.00	\$ 3.50	\$ 0.00	108.50	0.00%
601.00000.36210	INTEREST EARNINGS	0.00	0.00	50,000.00	0.00	100.00%
601.00000.37101	WATER COLLECTIONS	0.00	138.75	448,405.00	87,095.62	80.58%
601.00000.37103	SALES TAX COLLECTED	0.00	11.53	5,000.00	1,279.81	74.40%
601.00000.37104	PENALTIES/WATER	0.00	1,839.20	6,000.00	1,837.66	69.37%
601.00000.37109	SAFE DRINKING WATER FEE	0.00	6.10	13,928.00	3,467.44	75.10%
601.00000.37111	ADMINISTRATIVE CHARGE	0.00	455.07	70,000.00	20,295.76	71.01%
601.00000.37115	ESTIMATE READING CHRG	0.00	0.00	50.00	0.00	100.00%
601.00000.37151	WATER RECONNECT-CALL OUT F	0.00	9.55	1,000.00	284.55	71.55%
601.00000.37170	WATER PERMITS	0.00	0.00	100.00	0.00	100.00%
601.00000.37171	WATER PERMIT SURCHARGES	0.00	0.00	10.00	0.00	100.00%
601.00000.37172	WATER METER SALES & INSTALLA	0.00	0.00	1,500.00	178.64	88.09%
601.00000.37201	SEWER COLLECTIONS	0.00	314.75	777,600.00	196,989.42	74.67%
601.00000.37204	PENALTIES-SEWER	0.00	4,664.19	12,500.00	4,657.96	62.74%
601.00000.37250	SEWER CONNECTION CHARGES	0.00	0.00	2,700.00	0.00	100.00%
601.00000.37270	SEWER PERMITS	0.00	0.00	100.00	0.00	100.00%
601.00000.37271	SEWER PERMIT SURCHARGES	0.00	0.00	10.00	0.00	100.00%
601.00000.37273	SEWER HOOK-UP CHARGES	0.00	0.00	150.00	0.00	100.00%
601.00000.39206	TRANSFER FROM RECYCLING FU	0.00	0.00	1,500.00	0.00	100.00%
<b>Total Revenues</b>		<b>0.00</b>	<b>7,442.64</b>	<b>1,390,553.00</b>	<b>316,195.36</b>	<b>77.26%</b>
<b>Total PUBLIC UTILITIES OPERATIONS Revenues</b>		<b>\$ 0.00</b>	<b>\$ 7,442.64</b>	<b>\$ 1,390,553.00</b>	<b>\$ 316,195.36</b>	<b>77.26%</b>

**Expenditures**

**WATER DEPARTMENT Expenditures**

601.49400.01010	FULL TIME EMPLOYEES	\$ 0.00	\$ 8,167.12	\$ 106,500.00	16,224.53	84.77%
601.49400.01013	OVERTIME	0.00	149.10	7,500.00	1,065.33	85.80%
601.49400.01020	ON CALL SALARIES	0.00	0.00	2,950.00	103.43	96.49%
601.49400.01040	TEMPORARY EMPLOYEES	0.00	706.75	0.00	1,322.75	0.00%
601.49400.01050	VACATION BUY BACK	0.00	0.00	1,650.00	0.00	100.00%
601.49400.01210	PERA CONTRIBUTIONS-EMPLOYE	0.00	623.69	8,479.00	1,304.46	84.62%
601.49400.01220	FICA/MC CONTRIBUTIONS-EMPLO	0.00	675.22	9,073.00	1,442.59	84.10%
601.49400.01300	HEALTH & DENTAL INSURANCE	0.00	1,386.72	16,600.00	2,773.44	83.29%
601.49400.01313	LIFE INSURANCE	0.00	7.68	95.00	15.36	83.83%
601.49400.01510	WORKERS COMPENSATION	0.00	0.00	6,700.00	0.00	100.00%
601.49400.02000	OFFICE SUPPLIES	0.00	0.00	800.00	27.00	96.63%
601.49400.02030	PRINTED FORMS	0.00	128.16	2,000.00	128.16	93.59%
601.49400.02100	OPERATING SUPPLIES	0.00	0.00	800.00	0.00	100.00%
601.49400.02120	MOTOR FUELS & LUBRICANTS	0.00	230.75	2,500.00	414.41	83.42%
601.49400.02200	REPAIR & MAINTENANCE	0.00	15,372.87	55,000.00	24,748.77	55.00%
601.49400.02210	EQUIPMENT PARTS	0.00	0.00	1,000.00	(16.67)	101.67%
601.49400.02220	POSTAGE	0.00	23.23	2,500.00	269.45	89.22%
601.49400.02221	TIRES	0.00	0.00	1,000.00	0.00	100.00%
601.49400.02222	STREET REPAIRS	0.00	945.59	1,200.00	945.59	21.20%
601.49400.02261	WATER TESTING	0.00	72.00	800.00	72.00	91.00%
601.49400.02262	WATER METER & SUPPLIES	0.00	0.00	5,500.00	0.00	100.00%



**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For PUBLIC UTILITIES OPERATIONS (601)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %	
601.49400.02264	SAFE DRINKING WATER FEE	0.00	3,478.00	13,844.00	3,478.00	74.88%
601.49400.02280	UNIFORM ALLOWANCE	0.00	0.00	950.00	534.38	43.75%
601.49400.03010	AUDIT & ACCTG SERVICES	0.00	0.00	2,565.00	0.00	100.00%
601.49400.03030	ENGINEERING FEES	0.00	0.00	1,000.00	0.00	100.00%
601.49400.03040	LEGAL FEES	0.00	0.00	300.00	0.00	100.00%
601.49400.03210	TELEPHONE	0.00	89.15	900.00	90.66	89.93%
601.49400.03310	TRAVEL EXPENSE	0.00	0.00	1,200.00	0.00	100.00%
601.49400.03500	PRINTING & PUBLISHING	0.00	2,466.65	7,000.00	2,466.65	64.76%
601.49400.03600	INSURANCE	0.00	0.00	8,900.00	0.00	100.00%
601.49400.03870	WATER USAGE-CITY OF BLAINE	0.00	0.00	4,000.00	1,133.89	71.65%
601.49400.04000	CONTRACTUAL SERVICE	0.00	0.00	6,711.00	0.00	100.00%
601.49400.04050	MAINTENANCE AGREEMENTS	0.00	13.81	13,775.00	536.56	96.10%
601.49400.04300	CONFERENCE & SCHOOLS	0.00	0.00	2,000.00	0.00	100.00%
601.49400.04330	DUES & SUBSCRIPTIONS	0.00	0.00	525.00	0.00	100.00%
601.49400.04370	PERMITS AND TAXES	0.00	0.00	7,200.00	3,813.20	47.04%
601.49400.04470	SURCHARGES-WATER	0.00	0.00	10.00	0.00	100.00%
601.49400.07000	PERMANENT TRANSFERS OUT	0.00	0.00	94,227.00	0.00	100.00%
<b>Total WATER DEPARTMENT Expenditures</b>	<b>0.00</b>	<b>34,536.49</b>	<b>397,754.00</b>	<b>62,893.94</b>	<b>84.19%</b>	
<b>WATER TREATMENT PLANT Expenditures</b>						
601.49402.02100	OPERATING SUPPLIES	0.00	0.00	100.00	0.00	100.00%
601.49402.02120	MOTOR FUELS & LUBRICANTS	0.00	0.00	2,000.00	0.00	100.00%
601.49402.02160	CHEMICALS & CHEMICAL PROD	0.00	0.00	21,000.00	0.00	100.00%
601.49402.02200	REPAIR & MAINTENANCE	0.00	0.00	10,000.00	116.96	98.83%
601.49402.02210	EQUIPMENT PARTS	0.00	0.00	5,000.00	311.46	93.77%
601.49402.03030	ENGINEERING FEES	0.00	0.00	1,000.00	0.00	100.00%
601.49402.03600	INSURANCE	0.00	0.00	11,000.00	0.00	100.00%
601.49402.03810	ELECTRIC UTILITIES	0.00	5,576.53	80,000.00	5,576.53	93.03%
601.49402.03830	GAS UTILITIES	0.00	661.28	2,500.00	661.28	73.55%
601.49402.04000	CONTRACTUAL SERVICE	0.00	0.00	3,500.00	0.00	100.00%
601.49402.04370	PERMITS,DUES,SUBSCRIPTIONS	0.00	0.00	2,850.00	125.00	95.61%
601.49402.06110	BOND INTEREST	0.00	22,241.91	0.00	22,241.91	0.00%
601.49402.07000	PERMANENT TRANSFERS OUT	0.00	0.00	43,635.00	0.00	100.00%
<b>Total WATER TREATMENT PLANT Expenditures</b>	<b>0.00</b>	<b>28,479.72</b>	<b>182,585.00</b>	<b>29,033.14</b>	<b>84.10%</b>	
<b>SEWER DEPARTMENT Expenditures</b>						
601.49450.01010	FULL TIME EMPLOYEES	0.00	8,167.13	106,500.00	16,224.57	84.77%
601.49450.01013	OVERTIME	0.00	149.10	7,500.00	1,065.33	85.80%
601.49450.01020	ON CALL SALARIES	0.00	0.00	2,950.00	103.43	96.49%
601.49450.01040	TEMPORARY EMPLOYEES	0.00	706.75	0.00	1,322.75	0.00%
601.49450.01050	VACATION BUY BACK	0.00	0.00	1,650.00	0.00	100.00%
601.49450.01210	PERA CONTRIBUTIONS-EMPLOYE	0.00	623.76	8,479.00	1,304.57	84.61%
601.49450.01220	FICA/MC CONTRIBUTIONS-EMPLO	0.00	675.29	9,073.00	1,442.75	84.10%
601.49450.01300	HEALTH & DENTAL INSURANCE	0.00	1,386.80	16,600.00	2,773.60	83.29%
601.49450.01313	LIFE INSURANCE	0.00	7.70	95.00	15.40	83.79%
601.49450.01510	WORKERS COMPENSATION	0.00	0.00	6,700.00	0.00	100.00%
601.49450.02000	OFFICE SUPPLIES	0.00	0.00	800.00	27.00	96.63%
601.49450.02030	PRINTED FORMS	0.00	128.16	1,500.00	128.16	91.46%
601.49450.02100	OPERATING SUPPLIES	0.00	0.00	500.00	0.00	100.00%

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For PUBLIC UTILITIES OPERATIONS (601)  
 For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
601.49450.02120 MOTOR FUELS & LUBRICANTS	0.00	230.73	2,500.00	414.40	83.42%
601.49450.02200 REPAIR & MAINTENANCE	0.00	0.00	8,000.00	159.00	98.01%
601.49450.02210 EQUIPMENT PARTS	0.00	356.09	2,000.00	356.09	82.20%
601.49450.02220 POSTAGE	0.00	23.23	2,500.00	44.45	98.22%
601.49450.02221 TIRES	0.00	0.00	1,000.00	0.00	100.00%
601.49450.02222 STREET REPAIRS	0.00	0.00	1,000.00	0.00	100.00%
601.49450.02262 WATER METER & SUPPLIES	0.00	0.00	6,000.00	0.00	100.00%
601.49450.02280 UNIFORM ALLOWANCE	0.00	0.00	950.00	534.38	43.75%
601.49450.03010 AUDIT & ACCTG SERVICES	0.00	0.00	2,565.00	0.00	100.00%
601.49450.03030 ENGINEERING FEES	0.00	0.00	1,000.00	0.00	100.00%
601.49450.03040 LEGAL FEES	0.00	0.00	300.00	0.00	100.00%
601.49450.03210 TELEPHONE	0.00	89.16	700.00	90.67	87.05%
601.49450.03310 TRAVEL EXPENSE	0.00	0.00	1,000.00	0.00	100.00%
601.49450.03500 PRINTING & PUBLISHING	0.00	0.00	300.00	0.00	100.00%
601.49450.03600 INSURANCE	0.00	0.00	8,700.00	0.00	100.00%
601.49450.03810 ELECTRIC UTILITIES	0.00	427.73	3,200.00	427.73	86.63%
601.49450.03840 METRO WASTE CONTROL	0.00	41,594.02	499,129.00	124,782.06	75.00%
601.49450.04000 CONTRACTUAL SERVICE	0.00	0.00	12,711.00	0.00	100.00%
601.49450.04050 MAINTENANCE AGREEMENTS	0.00	13.82	11,460.00	63.82	99.44%
601.49450.04300 CONFERENCE & SCHOOLS	0.00	0.00	2,450.00	0.00	100.00%
601.49450.04330 DUES & SUBSCRIPTIONS	0.00	0.00	150.00	0.00	100.00%
601.49450.04390 MISCELLANEOUS	0.00	0.00	100.00	0.00	100.00%
601.49450.04450 RESERVE CAPACITY CHARGES	0.00	0.00	2,700.00	0.00	100.00%
601.49450.04460 SURCHARGES-SEWER	0.00	0.00	10.00	0.00	100.00%
601.49450.07000 PERMANENT TRANSFERS OUT	0.00	0.00	77,442.00	0.00	100.00%
<b>Total SEWER DEPARTMENT Expenditures</b>	<b>0.00</b>	<b>54,579.47</b>	<b>810,214.00</b>	<b>151,280.16</b>	<b>81.33%</b>
<b>Total PUBLIC UTILITIES OPERATIONS Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 117,595.68</b>	<b>\$ 1,390,553.00</b>	<b>\$ 243,207.24</b>	<b>82.51%</b>
<b>PUBLIC UTILITIES OPERATIONS Excess of Revenues Over \$</b>	<b>0.00</b>	<b>\$ (110,153.04)</b>	<b>\$ 0.00</b>	<b>\$ 72,988.12</b>	<b>0.00%</b>

**CITY OF SPRING LAKE PARK**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

For the Fiscal Period 2017-2 Ending February 28, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 7,442.64	\$ 1,390,553.00	\$ 316,195.36	77.26%
Total Expenditures	\$ 0.00	\$ 117,595.68	\$ 1,390,553.00	\$ 243,207.24	82.51%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ (110,153.04)	\$ 0.00	\$ 72,988.12	0.00%





## Police Report

February 2017

Submitted for Council Meeting March 20, 2017

The Spring Lake Park Police Department responded to four hundred and forty calls for service for the month of February 2017. This is compared to responding to three hundred and seventy-one calls for service in February of 2016.

The police department for the month of February 2017 donated seven more bikes to the Robert and Wilma Burbach Bike Foundation known as "Bikes 4 Kids" located in Ham Lake, MN. These donations are made as part of the police departments continued attempt to build positive community relations with our communities. "Bikes 4 Kids" provides bikes to youths in communities that are not able to obtain them otherwise.

Our School Resource Officer, Officer Chlebeck reports handling five calls for service for the month of February 2017 at our local schools, along with twenty-three student contacts, five escorts and four follow up investigations to school related issues. Officer Chlebeck also reports that he attended the "Winter Formal Dance- known as Sno-Daze" at the school and everyone appeared to have a good time, without any issues being noted. Officer Chlebeck has also attended four Basketball Games for the month of February. Officer Chlebeck did note that there has been an increase in students losing their phones while at school by leaving them in common areas of the school. For further details, see Officer Chlebeck's attached report.

Investigator Baker reports handling a case load of seventy-two cases for the month of February 2017. Fifty-eight of these cases are felony in nature, five of these cases are gross misdemeanor in nature and nine of these cases are misdemeanor in nature. Investigator Baker also continues to monitor six forfeiture cases on an ongoing basis bringing them to a conclusion as soon as possible. Investigator Baker also reports an increase in Domestic Violence cases for the month. Investigator Baker investigated a domestic assault case where one participant was stabbed with a knife and another case where an individual violated an existing "Domestic Abuse No Contact Order" with an assault and theft of property. Both cases were brought to conclusions by arrests and charges being filed. For further details, see Investigator Bakers attached report.

The Spring Lake Park Police Department Office Staff remain steadfast in their duties, typing and imaging reports, filing, answering and dispensing phone calls for service and information, while continuing to address citizen concerns at our "Police Public Walk up Window", along with other duties that may be assigned on a daily basis.

The month of February has been a busy month for myself as well, besides handling the day to day operations of the police department, I continue to attend numerous meetings on a daily basis throughout the month representing the City of Spring Lake Park and the Police Department. On February 28, 2017, I attended a "Twin Cities Security Partnership" meeting held at the US Bank Stadium for a "Security Summit" for the upcoming "Super Bowl 52" that will be held here in Minneapolis in 2018. It is estimated that well over a 100,000 people will be attending this event and that it will bring with it numerous other issues that will need to be addressed by local law enforcement agencies. It will also require the assistance of not only surrounding law enforcement agencies but also our State and Federal partners. This provided a great deal of information regarding the planning and orchestration of such an event and what will be needed to make it a success and keep not only our residents safe but all those that are attending from other parts of the country.

This will end my report for the month.

Are there any questions?



Investigator  
Brad Baker

# Spring Lake Park Police Department Investigations Monthly Report

## February 2017

### Total Case Load

#### Case Load by Level of Offense: 72

<b>Felony</b>	<b>58</b>
<b>Gross Misdemeanor</b>	<b>5</b>
<b>Misdemeanor</b>	<b>9</b>

#### Case Dispositions:

<b>County Attorney</b>	<b>4</b>
<b>Juvenile County Attorney</b>	<b>0</b>
<b>City Attorney</b>	<b>0</b>
<b>Forward to Other Agency</b>	<b>0</b>
<b>SLP Liaison</b>	<b>0</b>
<b>Carried Over</b>	<b>58</b>
<b>Unfounded</b>	<b>0</b>
<b>Exceptionally Cleared</b>	<b>1</b>
<b>Closed/Inactive</b>	<b>9</b>

#### Forfeitures:

<b>Active Forfeitures</b>	<b>6</b>
<b>Forfeitures Closed</b>	<b>0</b>

## Spring Lake Park Police / School Resource Officer Report

### February 2017

Incidents by School Location	Reports (ICRs)	Student Contacts*	Escorts/Other	Follow Up Inv.
Spring Lake Park High School	5	23	4	4
Discovery Days (pre-school)				
Lighthouse School				
Park Terrace Elementary School			1	
District Office				
Able and Terrace Parks (School Related)				
School Related				
Miscellaneous Locations				
Totals:	5	23	5	4

Breakdown of Reports (ICRs)	
Theft reports (cellphones, iPods, bikes, etc...)	3
Students charged with Assault or Disorderly Conduct	1
Students charged with other crimes	
Non-students Charged	
Warrant Arrests	
Miscellaneous reports	1





# Memorandum

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**To:** Mayor Hansen and Members of the City Council

**From:** Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

**Date:** March 7, 2017

**Subject:** Dissolution of Fire Training Association JPA

In 1991, the cities of Fridley, Brooklyn Center, Spring Lake Park, Blaine and Mounds View entered into a joint powers agreement (JPA) to form a Fire Training Association. The purpose of this JPA was to jointly construct, use and maintain a fire training facility. The facility is currently located on the former Columbia Arena site in Fridley.

As you have heard, the former Columbia Arena site in Fridley is being redeveloped and the facility's location on that site conflicts with that redevelopment. Instead of relocating the fire training facility, the member departments (SBM, Brooklyn Center and Fridley Fire Departments) have decided that there is no longer a need for the fire training facility and that the JPA and the lease agreement for the fire training facility should be terminated.

SBM has, under direction of legal counsel, secured "tail" insurance that will cover any liability for the Association until the buildings have been removed and the assets distributed as outlined in the JPA.

The attached resolution authorizes dissolution of the JPA and termination of the lease and authorizes the Mayor and Administrator to sign any documents associated with the JPA dissolution and lease termination.

If you have any questions regarding this action, please don't hesitate to contact me at 763-784-6491.



## **RESOLUTION NO. 17-10**

### **RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF JOINT POWERS AUTHORITY DISSOLUTION AGREEMENT AND LEASE TERMINATION RELATING TO FIRE TRAINING FACILITY ASSOCIATION**

**WHEREAS**, pursuant to the authority set forth in Minn. Stat. § 471.59, the cities of Fridley, Spring Lake Park, Blaine, Mounds View, and Brooklyn Center (collectively the “Cities”) entered into a Joint Powers Agreement in 1991 entitled Joint Powers Agreement – Fire Training Association (the “JPA”) for the construction and operation of the Fire Training Association (the “Association”), a joint powers entity under Minnesota law; and

**WHEREAS**, the Association originally consisted of four Member Departments with Spring Lake Park, Blaine, and Mounds View collectively considered one Member Department (“SBM”) and Fridley, Columbia Heights, and Brooklyn Center individually comprising the other three Member Departments; and

**WHEREAS**, at the time they entered into the JPA, the Cities determined that it was to their mutual advantage to form a single joint powers entity under Minnesota Statutes Section 471.59, to jointly and collectively construct, use, and maintain a fire training facility; and

**WHEREAS**, the fire training facility, comprised of several structures, improvements and fixtures, and alternatively referred to as the fire training center or the building (collectively, the “Facility”) was constructed on real property owned by Fridley located at 348 71<sup>st</sup> Avenue NE, Fridley, Minnesota or alternatively identified as 300 71<sup>st</sup> Avenue, Fridley, Minnesota (the “Property”); and

**WHEREAS**, the Cities amended the JPA in 1994 with the execution of the Amendment Of Joint Powers Agreement For Construction And Operation Of Fire Training Site (the “Amendment”), which terminated the participation of one Member Department, Columbia Heights, from the JPA; and

**WHEREAS**, following the construction of the Facility, the City of Fridley and the Association entered into a twenty-five year lease, the Fire Training Center Lease Agreement (the “Lease”) for its rental in 1997;

**WHEREAS**, the Property is now being redeveloped as a part of the City of Fridley’s construction of the new City Hall Campus, the Facility’s location conflicts with those redevelopment plans, and the Member Departments, including the City of Spring Lake Park, have determined that there is no longer a need for the JPA; and

**WHEREAS**, based upon the foregoing circumstances, the cities and their respective Member Departments desire to terminate the Lease and to dissolve and terminate the Fire Training Association JPA;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Spring Lake Park:

1. The City Council hereby approves the Termination of the Fire Training Center Lease Agreement relating to the Property and authorizes the Mayor and City Administrator to execute the same; and
2. The City Council hereby approves the dissolution of the Fire Training Association and its JPA and authorizes the Mayor and City Administrator to execute the Dissolution Agreement related to the same.

Passed and adopted by the City Council of the City of Spring Lake Park this 20<sup>th</sup> day of March, 2017.

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Cindy Hansen, Mayor

ATTEST:

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Daniel R. Buchholtz, City Administrator

## **DISSOLUTION AGREEMENT**

This Dissolution Agreement (the “Agreement”), is entered into by and between the City of Fridley (“Fridley”), the City of Brooklyn Center (“Brooklyn Center”), the City of Spring Lake Park (“Spring Lake Park”), the City of Blaine (“Blaine”), and the City of Mounds View (“Mounds View”), all Minnesota municipal corporations, hereinafter collectively referred to as the “Cities”, and Spring Lake Park Fire Department Incorporated, a Minnesota non-profit corporation.

### **RECITALS**

**WHEREAS**, pursuant to the authority set forth in Minn. Stat. § 471.59, the Cities entered into a Joint Powers Agreement in 1991 entitled Joint Powers Agreement – Fire Training Association (the “JPA”), a copy of which is attached hereto, as Exhibit A, for the construction and operation of the Fire Training Association (the “Association”); and

**WHEREAS**, the Association originally consisted of four Member Departments with Spring Lake Park, Blaine, and Mounds View collectively considered one Member Department (“SBM”) and Fridley, Columbia Heights, and Brooklyn Center individually comprising the other three Member Departments; and

**WHEREAS**, at the time they entered into the JPA, the Cities determined that it was to their mutual advantage to form a single joint powers entity under Minnesota Statutes Section 471.59, to jointly and collectively construct, use, and maintain a fire training facility; and

**WHEREAS**, the fire training facility, comprised of several structures, improvements and fixtures, and alternatively referred to as the fire training center or the building (collectively, the “Facility”) was constructed on real property owned by Fridley located at 348 71<sup>st</sup> Avenue NE, Fridley, Minnesota or alternatively identified as 300 71<sup>st</sup> Avenue, Fridley, Minnesota (the “Property”); and

**WHEREAS**, the Cities amended the JPA in 1994 with the execution of the Amendment Of Joint Powers Agreement For Construction And Operation Of Fire Training Site (the “Amendment”), a copy of which is attached hereto as Exhibit B, which terminated the participation of one Member Department, Columbia Heights, from the JPA; and

**WHEREAS**, the Property is being redeveloped, the Facility’s location conflicts with those development plans, and the Member Departments have determined that there is no longer a need for the JPA; and

**WHEREAS**, based upon the foregoing circumstances, Cities and their respective Member Departments desire to dissolve and terminate the JPA.

**NOW, THEREFORE,** the Cities and their respective Member Departments agree as follows:

1. The Association shall divide all assets and liabilities, if any, among the remaining Member Departments in proportion to the contribution of the remaining Member Departments, as provided in Paragraph 17 of the JPA.
2. To dissolve the JPA and terminate the Chief's Board and Operations Committee created by and through the JPA upon the completion of division and distribution of all assets and the liabilities other than the Facility and the Property.
3. The Facility and Property shall revert back to Fridley, upon dissolution, as provided in Paragraphs 16 and 17 of the JPA.
4. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original but all of which shall constitute one and the same instrument.
5. The effective date of this Agreement shall be the date upon which the last of the Cities has caused this Agreement to be executed pursuant to an authorizing resolution of its governing body.

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**CITY OF FRIDLEY**

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Mayor Scott Lund

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Date

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City Manager Walter Wysopal

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Date

**CITY OF BROOKLYN CENTER**

---

Mayor Tim Willson

---

Date

---

City Manager Curt Boganey

---

Date



**CITY OF BLAINE**

---

Mayor Tom Ryan

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Date

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City Manager Clark Arneson

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Date

**CITY OF SPRING LAKE PARK**

\_\_\_\_\_  
Mayor Cindy Hansen

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Administrator Daniel Buchholtz

\_\_\_\_\_  
Date

**CITY OF MOUNDS VIEW**

\_\_\_\_\_  
Mayor Carol A. Mueller

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Administrator Jim Ericson

\_\_\_\_\_  
Date

**SPRING LAKE PARK FIRE DEPARTMENT INCORPORATED**

\_\_\_\_\_  
Chief Charlie V. Smith IV

\_\_\_\_\_  
Date

**TERMINATION OF THE FIRE TRAINING CENTER  
LEASE AGREEMENT**

This Termination of the Fire Training Center Lease Agreement (the “Termination”), is entered into by and between the City of Fridley (“Fridley”), a Minnesota municipal corporation, and the Fire Training Association, a Minnesota joint powers entity (the “Association”), hereinafter collectively referred to as “the Parties”.

**RECITALS**

**WHEREAS**, pursuant to the authority set forth in Minn. Stat. § 471.59 as well as the 1991 Joints Powers Agreement – Fire Training Association (the “JPA”) and the 1994 Amendment of Joint Powers Agreement for Construction and Operation Of Fire Training Site (the “Amendment”), Fridley and other municipal fire departments created the Association with the purpose of constructing and operating a fire training facility, alternatively referred to as a fire training center or the building, comprised of several structures, improvements and fixtures (collectively, the “Facility”) for firefighter training purposes; and

**WHEREAS**, following the creation of the Association, Fridley and the Association entered into a twenty-five year lease agreement entitled Fire Training Center Lease Agreement (the “Agreement”) on June 9, 1997, a copy of which is attached hereto as Exhibit A; and

**WHEREAS**, Minn. Stat. § 471.59, the JPA, the Amendment and the Agreement authorized the Association’s Member Departments and other entities to use the Facility located at 300 71<sup>st</sup> Avenue, Fridley, Minnesota or alternatively described as 348 71<sup>st</sup> Avenue NE, Fridley, Minnesota (the “Property”); and

**WHEREAS**, the Property is being redeveloped and the location of the Facility interferes with the redevelopment of the Property.

**NOW, THEREFORE**, the Parties agree as follows:

1. To terminate the Agreement.
2. Notwithstanding this Termination, the Association affirms its indemnification obligation pursuant to Paragraph 1 of the Agreement and that the Association’s indemnification obligation shall survive this Termination.
3. Pursuant to Paragraph 3 of the Agreement and Paragraphs 16 and 17 of the JPA, upon the effective date of this Termination, ownership of the Facility and Property reverts to and thereafter belong to Fridley.

4. This Termination may be executed in any number of counterparts, each of which shall be deemed an original but all of which shall constitute one and the same instrument.
5. The effective date of this Termination shall be the date upon which the last of the Parties has caused this Termination to be executed pursuant to an authorizing resolution of its governing body.

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**CITY OF FRIDLEY**

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Scott Lund  
Mayor

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Date

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Walter Wysopal  
City Manager

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Date

**FIRE TRAINING ASSOCIATION  
CITY OF BROOKLYN CENTER**

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Chief Jeremy Hulke  
City of Brooklyn Center

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Date



**FIRE TRAINING ASSOCIATION**  
**SPRING LAKE PARK FIRE DEPARTMENT INCORPORATED**

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Chief Charlie V. Smith IV  
Spring Lake Park Fire Department Incorporated

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Date

**FIRE TRAINING ASSOCIATION**  
**CITY OF FRIDLEY**

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Chief John Berg  
City of Fridley

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Date

JOINT POWERS AGREEMENT  
FIRE TRAINING ASSOCIATION

THIS AGREEMENT made by and between the City of Fridley ("Fridley"), the City of Columbia Heights ("Columbia Heights"), the City of Brooklyn Center ("Brooklyn Center"), the City of Spring Lake Park ("Spring Lake Park"), the City of Blaine ("Blaine"), and the City of Mounds View ("Mounds View"), each being a Minnesota municipal corporation, which together shall form the Fire Training Association (the "Association").

WHEREAS, each party to this Agreement desires a facility to train members of its fire department; and

WHEREAS, it is more economical for the parties of this Agreement to jointly and collectively construct, use, and maintain a fire training facility rather than each party constructing and maintaining its own facility; and

WHEREAS, Fridley, Columbia Heights, Brooklyn Center, Spring Lake Park, Blaine, and Mounds View are authorized to enter into an Agreement for the joint and cooperative exercise of powers common to them pursuant to Minnesota Statutes 471.59 et seq.; and

WHEREAS, the cities of Spring Lake Park, Blaine and Mounds View are provided fire protection services by the Spring Lake Park Fire Department, Inc., a Minnesota non-profit corporation;

NOW, THEREFORE, the undersigned governmental units and the Association in the joint and mutual exercise of their powers agree to jointly construct and maintain a fire training facility in accordance with the following terms:

1. The Fire Training Association shall consist of four member departments. For purposes of this Agreement, Spring Lake Park, Blaine and Mounds View shall be collectively considered one Member and have one representative on the Chiefs' Board. Spring Lake Park, Blaine and Mounds View appoint the Spring Lake Park Fire Department, Inc. as their agent, which together with the cities of Fridley, Columbia Heights, and Brooklyn Center shall be known as the ("Member Departments").
2. Term: The term of this Agreement shall be perpetual until only one Member Department remains.
3. Fire Training Facility. The training facility shall consist of a training tower and burn room and other elements of training as determined and recommended by an Operations Committee (Paragraph 14 hereof) and approved by the Chiefs' Board.
4. Facility Site. The facility shall be constructed on property owned by the City of Fridley and located at 348 - 71st Avenue N.E., Fridley, Minnesota. The Member Departments and the City of Fridley hereby agree to execute a twenty-five (25) year lease of the property from Fridley to the Fire Training Association in consideration of the payment of \$25 for the lease term.
5. Ownership. Ownership of the facility, excluding land, shall be jointly held by the Association.

6. Initial Construction. Initial construction costs are projected to be \$200,000, which shall be shared equally by the members. The initial construction costs shall not exceed \$200,000.00 without prior approval of each Member Department's City Council. Each Member Department shall pay its cost allocation for the facility construction pursuant to the payment schedule unanimously approved by the Chiefs' Board.
7. Operating Agent. The operating agent shall have authority, on behalf of the Association, to pay costs authorized under the Operating Budget for the training site, and any additional expenses unanimously approved by the Chiefs' Board. An annual Operating Budget shall be forecast in the second quarter of each year for the following year's operation of the site. The 1991 Operating Budget is projected to be \$6,000. The City of Fridley is appointed as the initial operating agent. The Chiefs' Board shall have the authority to name an alternate department to take on this responsibility as it deems necessary. The Chiefs' Board is specifically empowered to set a limit on the yearly operating costs. Failure of a Member Department to pay its proportional share of the yearly operating costs, or additional expenses unanimously approved by the Chiefs' Board, shall be grounds for removal of that Department upon the sole discretion of a majority vote of the Chiefs' Board.

8. Agent for Construction. The Member Departments specifically authorize the City of Fridley to act as the Agent for Construction of the facility on their behalf. The Agent for Construction is empowered to commission designs for the facility according to the specifications approved by the Chiefs' Board. Following approval by the Chiefs' Board, the Agent for Construction shall cause bids to be taken for the construction and shall present the final bids to the Chiefs' Board for ratification. Once the bids and specifications have been approved by the Chiefs' Board, the Agent for Construction shall have the power to award the contracts and bind the Member Departments to the contracts so awarded.
9. Repairs and Improvements. If recommended by the Operations Committee and approved by the Chiefs' Board in advance and ratified by each of the Member Department's City Councils, all major repairs, replacements, additions/improvements shall be equally assessed against each Member Department.
10. Insurance. The Association shall purchase policy(ies) of insurance in forms and amounts to protect its insurable interests in the value of the site's improvements against perils of fire, theft, vandalism and Acts of God, and to protect the financial interests of the Association, parties, their agents and employees, against all claims or lawsuits, including expenses and attorney fees,

arising from the ownership, design, operation, and maintenance of the facility. The policy(ies') limits, terms and conditions shall be acceptable to each party. Costs of insurance shall be apportioned equally to each Member Department.

11. Facility Use. Each Member Department shall be entitled to equal use of the facility, subject to advance scheduling through the Operations Committee under the rules and guidelines established by the Chiefs' Board.
12. Use By Others. The Chiefs' Board shall establish guidelines for use of the facility by others for a fee. The Operations Committee shall carry out the guidelines and shall be in charge of scheduling and collection of rents/fees. No rental shall be scheduled so as to conflict with any scheduled activity by a Member Department. Any rents/fees collected in excess of current year operating expenses may, at the Chiefs' Board's discretion, be retained for repair, improvements to the facility, future operating expenses, or returned to the Member Departments.
13. Chiefs' Board. The Chiefs' Board shall consist of the Fire Chief or the Fire Chief's designee of each Member Department unless another representative is designated by the City Council of a Member. The Board shall act by majority vote of a quorum present at a board meeting (unless unanimous approval is required by this Agreement) duly called by a member of the Board upon notice given to

all members by mail 20 days in advance of the meeting. The Board may act without a meeting by a unanimous writing in lieu of a meeting.

14. Operations Committee. The Operations Committee shall consist of a firefighter/officer appointed by the Fire Chief of each Member Department.
15. Indemnification. Each non-Member Department or organization using the facility shall fully indemnify the Member Departments against all loss, damage liability claims, suits, judgments, costs and expenses by reason of loss of or damage to property and injury to or death of persons caused by acts or omissions of the non-member organization, its officers, agents or employees, arising from or growing out of, directly or indirectly, wholly or partly, its maintenance, operation or use of the facility.
16. Termination of Agreement. Any Member Department may terminate its participation under this Agreement by giving 60 days advance written notice of intent to terminate, directed to the attention of the remaining Members of the Chiefs' Board. The terminating Member Department has no right of refund for its share of fees or costs paid under this Agreement, and waives any and all rights and interest in the training facility. Furthermore, any city terminating its participation under this Agreement is bound to pay its proportionate share of the initial construction costs. Said city shall also be



responsible for its proportionate share of outstanding operating costs through the fiscal year in which it gives notice of withdrawal. A withdrawing member shall have no claim to assets of the Association including excess fees or rents collected under paragraph 12. Upon the withdrawal of all Member Departments, the land and improvements shall revert to the City of Fridley.

17. Dissolution. Upon unanimous approval by the Member Departments, the dissolution of this Association may be adopted, at which time the Building and Property shall revert to the City of Fridley, and all other assets and liabilities shall be divided among the remaining Member Departments in proportion to the contribution of the remaining Member Departments.

18. Amendment. Any amendments to this Agreement require a two-thirds vote of the Members of the Chiefs' Board and must be approved by the City Councils for each party.

IN WITNESS THEREOF, the undersigned have caused this Agreement to be executed by their duly authorized officers by authority of their respective governing bodies.

City of Fridley

William J. Nee  
Mayor

William J. Burns  
City Manager

12/12/90  
Date

City of Columbia Heights

Edna J. ...  
Mayor

Stuart W. ...  
City Manager

1/15/91  
Date

City of Brooklyn Center

[Signature]  
Mayor

[Signature]  
City Manager

2/8/91  
Date

City of Spring Lake Park

[Signature]  
Mayor

[Signature]  
City Manager

3/15/91  
Date

City of Blaine

[Signature]  
Mayor

[Signature]  
City Manager

3/14/91  
Date

City of Mounds View

[Signature]  
Mayor

[Signature]  
City Manager

3/4/91  
Date

AMENDMENT OF JOINT POWERS AGREEMENT FOR  
CONSTRUCTION AND OPERATION OF FIRE TRAINING SITE

WHEREAS, the parties who are signators below had entered into an agreement titled "Joint Powers Agreement - Fire Training Association", a copy of which is attached hereto; and

WHEREAS, the only expenditure of funds to date pursuant to said agreement has been by the City of Fridley; and

WHEREAS, a party to the agreement, the City of Columbia Heights, has given written notice to the other parties via letter dated August 10, 1992 that it no longer wishes to participate in the agreement; and

WHEREAS, the remaining parties desire to amend said agreement in order to continue the project of constructing and operating a fire training site.

NOW, THEREFORE, the undersigned parties agree to the following modifications of the agreement:

1. Deletion of Columbia Heights:

Delete from the "Joint Powers Agreement - Fire Training Association" (copy attached, and hereafter called the AGREEMENT), the City of Columbia Heights, wherever that name appears, and change the number of "member departments" from four to three wherever stated. The undersigned hereby acknowledge receipt of a termination notice from the City of Columbia Heights by letter dated August 10, 1992 from its attorney Gregory J. Woods, and accept the termination in accordance with paragraph 16 of the AGREEMENT. There exists no claim against Columbia Heights for proportionate share of initial construction costs or operating costs.

2. Initial Construction:

The "initial construction costs" identified in paragraph 6 of the AGREEMENT shall be changed to \$150,000, it being understood that the parties may later increase this amount if additional contributions are approved by the parties' respective governing bodies.

3. Operating Budget:

The statement in paragraph 7 of the AGREEMENT citing the 1991 Operating Budget is deleted.

4. Amendment:

The AGREEMENT amendment procedure shall require unanimous approval of the parties, in lieu of majority approval, reflecting the existence of three rather than four parties.

IN WITNESS WHEREOF, the undersigned governing bodies approve these amendments by authority of their duly authorized governing bodies on the date of their signature below.

CITY OF FRIDLEY:

William J. Well  
Mayor

William H. Burns  
City Manager

3/29/94  
Date

CITY OF BROOKLYN CENTER:

Edel Ombor  
Mayor

[Signature]  
City Manager

3-15-94  
Date

CITY OF SPRING LAKE PARK:

Harley Wells  
Mayor

Ronald B. Busch  
City Administrator

Feb 17, 1994  
Date

CITY OF BLAINE:

[Signature]  
Mayor

[Signature]  
City Manager

September 2, 1993  
Date

CITY OF MOUNDS VIEW:

[Signature]  
Mayor

[Signature]  
City Administrator

February 17, 1994  
Date

## **FIRE TRAINING CENTER LEASE AGREEMENT**

This Agreement is intended to be a lease of the below described premises, including any structure or other fixtures thereon, between the City of Fridley, Minnesota, a Minnesota municipality governed by the laws of that State as well as its own municipal charter, as owner of the aforesaid premises, and the Fire Training Association, a Joint Powers Authority created pursuant to the Minnesota Joint Powers Act (Minnesota Statutes Section 471.59 et seq.) between the Cities of Fridley, Brooklyn Center, Spring Lake Park, Blaine and Mounds View, all located in and governed by the laws of the State of Minnesota.

In consideration of the sum of twenty-five dollars (\$25.00), and other good and valuable consideration, the City of Fridley (hereinafter, "the City") agrees to lease to the Fire Training Association (hereinafter, "the Association"), certain property located within the City, having a street address of 300 71<sup>st</sup> Avenue, and a legal description as shown on the attached "Sketch and Description" dated 5-27-97 prepared by Kurth Surveying Inc., together with and including any and all fixtures, including structures, thereon, for a period of twenty-five years, beginning on the 9<sup>th</sup> day of June, 1997.

In addition to, and as part of the terms and agreements herein, the City and the Association agree to the following:

1. The Association agrees to insure against, and hold the City harmless from, any and all claims of any type, condition, or classification, including those for casualty or other personal injury, that arise on the premises, or from any activities that are conducted on the premises, during the course of this lease.
2. This agreement is not assignable in whole or part to any other party or entity without the express consent of the City of Fridley.
3. Any and all structures and fixtures placed on the property shall, on expiration or termination of this lease, belong to the City of Fridley.
4. This Agreement can be terminated or modified at any time by mutual agreement between the City and the Association. A breach of any of the terms of this lease shall also be grounds for its termination by the non-breaching party. Failure of either party to terminate this Agreement for any violation of its terms shall not operate as a waiver of that party to invoke that violation, or a substantially similar term, as a grounds for termination at some future time.

**FIRE TRAINING FACILITY LEASE AGREEMENT**

(Page two of two pages)

**CITY OF FRIDLEY**

\_\_\_\_\_  
Nancy J. Jorgenson, Mayor

\_\_\_\_\_  
William W. Burns, City Manager

**FIRE TRAINING ASSOCIATION**

\_\_\_\_\_  
Chief Ron Boman, Brooklyn Center Fire Department

\_\_\_\_\_  
Captain Don Krueger, Spring Lake Park, Blaine, Mounds View Fire Department, Inc.

\_\_\_\_\_  
Chief Chuck McKusick, Fridley Fire Department

**ATTEST:**

\_\_\_\_\_  
William Champa, City Clerk

Date: \_\_\_\_\_

# SKETCH & DESCRIPTION

DATE 5-27-97

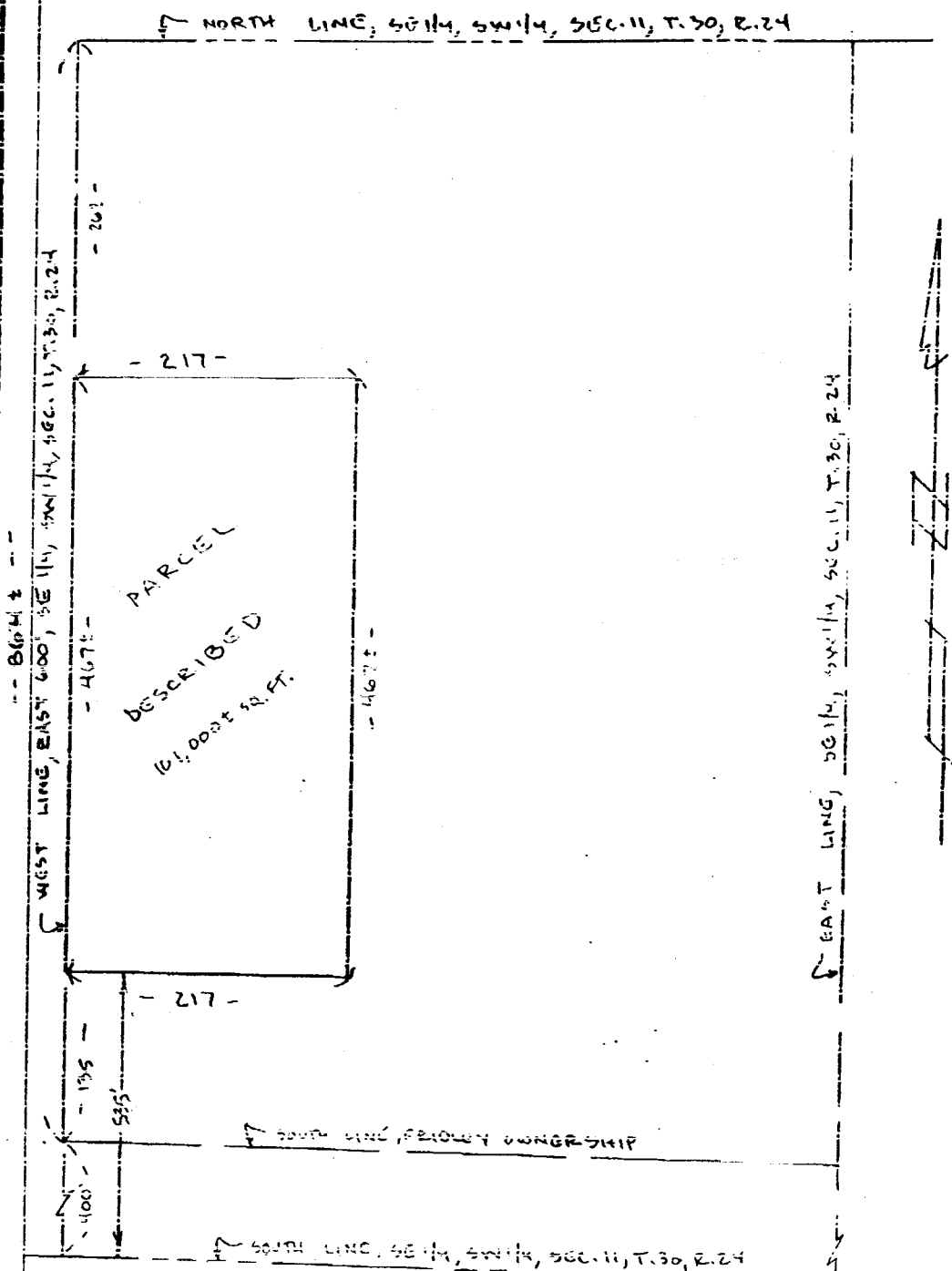
SCALE 1" = 100'

IRON MONUMENT BEARINGS ARE ON AN ASSUMED DATUM

I HEREBY CERTIFY THAT THIS SURVEY PLAN OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

KURTIS SURVEYING, INC.  
4002 JEFFERSON ST. N.E.  
COLUMBIA HEIGHTS, MN 55421  
TEL: 763-9700 FAX: (612) 799-7902

MINNESOTA LICENSE NO. 20270



## LEGAL DESCRIPTION

That part of the west 217.00 feet of the east 600.00 feet of the Southeast Quarter of the Southwest Quarter of Section 11, Township 10, Range 24, Anoka County Minnesota, lying southerly of the north 262.00 feet and northerly of the south 135.00 feet thereof.







**Stantec Consulting Services Inc.**  
2335 Highway 36 West, St. Paul MN 55113

March 8, 2017

Honorable Mayor and City Council  
City of Spring Lake Park  
1301 - 81st Avenue Northeast  
Spring Lake Park, MN 55432

Re: 2017-2018 Street Seal Coat Project  
Stantec Project No. 193803783  
**Bid Results**

Dear Honorable Mayor and City Council:

Bids were opened for the Project stated above on March 8, 2017. Transmitted herewith is a copy of the Bid Tabulation for your information and file. Copies will also be distributed to each Bidder.

There were a total of 3 Bids. The base bid includes 2017 and 2018 streets. The bid request included alternate bids to seal coat parking lots at Sanburnol Park (Alt. A), the Liquor Store (Alt. B), and City Hall (Alt. C). The following summarizes the results of the Bids received:

	<u>Contractor</u>	<u>Total Base Bid</u>	<u>Sanburnol Park</u> <u>Alt. Bid A</u>	<u>Liquor Store</u> <u>Alt. Bid B</u>	<u>City Hall</u> <u>Alt. Bid C</u>
Low	ASTECH Corporation	\$210,748.75	\$4,774.00	\$8,960.00	\$16,178.80
#2	Allied Blacktop Company	\$216,613.25	\$4,088.00	\$7,652.00	\$14,699.00
#3	Pearson Bros. Inc.	\$242,191.25	\$5,239.00	\$8,810.00	\$13,658.00

The low Bidder on the Project is ASTECH Corporation with a Total Base Bid Amount of \$210,748.75. This compares to the Engineer's Opinion of Probable Costs of \$200,000. ASTECH is the apparent low bidder based on the base bid and any combination of alternate bids. These Bids have been reviewed and found to be in order.

**If the City Council wishes to award the Project to the low Bidder, then ASTECH Corporation should be awarded the Project.** The contract award can be on any of the following 8 options:

Streets only	\$210,748.75
Streets and Sanburnol Park	\$215,525.75
Streets and Liquor Store	\$219,708.75
Streets and City Hall	\$227,466.75
Streets, Sanburnol, and Liquor Store	\$224,485.75
Streets, Sanburnol, and City Hall	\$232,243.75
Streets, Liquor Store, and City Hall	\$236,426.75
Streets, Sanburnol, Liquor Store, & City Hall	\$241,203.75

Sincerely,  
**STANTEC CONSULTING SERVICES INC.**

Phil Gravel



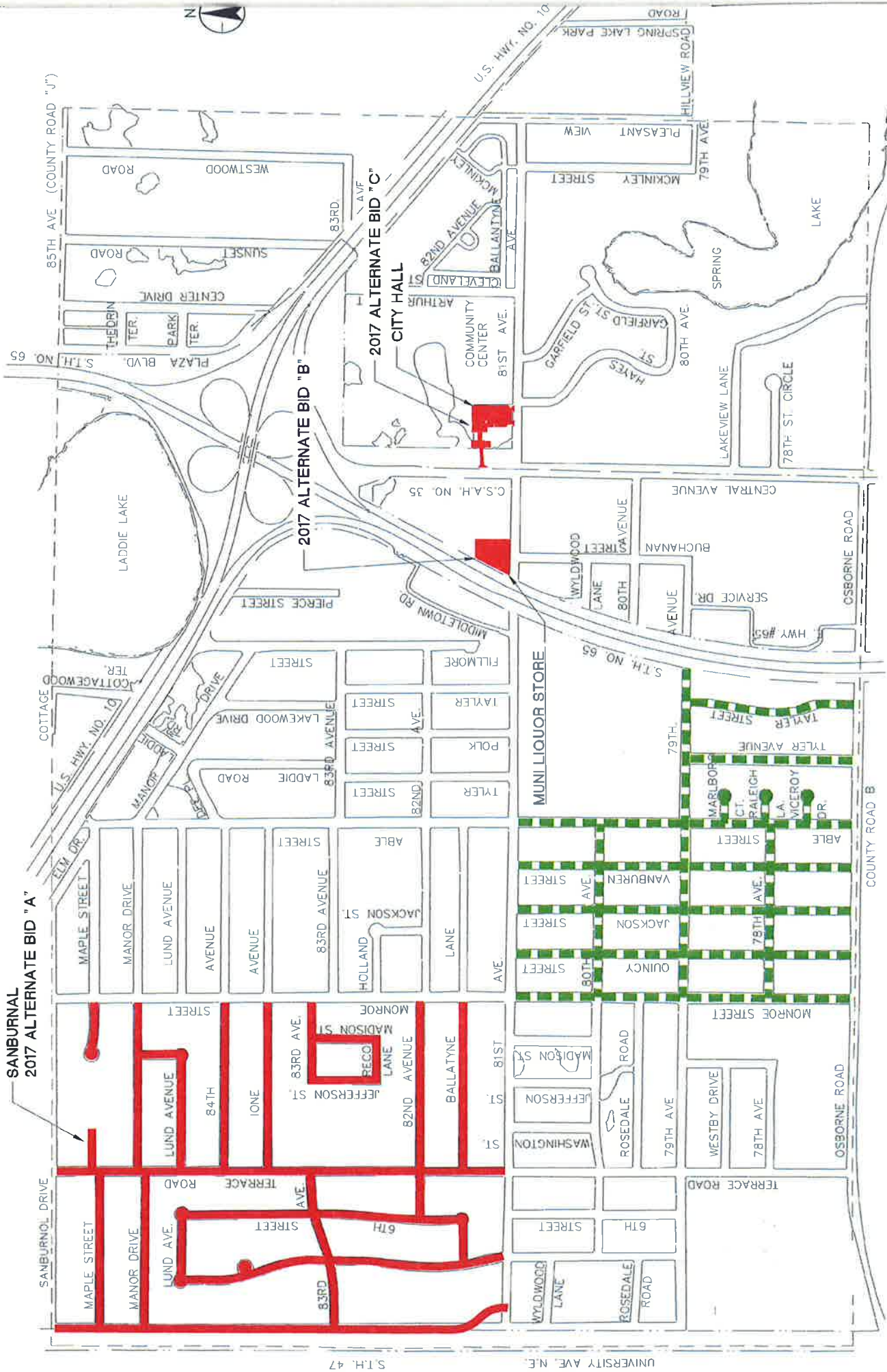


FIGURE 1- PROJECT AREA

- = 2017 PROJECT AREA
- - - = 2018 PROJECT AREA





Project Name: **2017 - 2018 Street Seal Coat Project**

I hereby certify that this is an exact reproduction of bids received.

City Project No.:

Stantec Project No.: 193803783

Bid Opening: Wednesday, March 8, 2017 at 11:15 A.M., CST

Owner: **City of Spring Lake Park, MN**

*Phil Gravel, P.E.*  
License No. 19864

*Paul Hund*

**BID TABULATION**

Item Num	Item	Units	Qty	Bidder No. 1 ASTECH Corporation		Bidder No. 2 Allied Blacktop Company		Bidder No. 3 Pearson Bros, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
<b>BASE BID - STREETS:</b>									
<b>2017 STREETS:</b>									
1	2017 MOBILIZATION AND TRAFFIC CONTROL	LS	1	\$10,000.00	\$10,000.00	\$4,550.00	\$4,550.00	\$7,000.00	\$7,000.00
2	ROUTE AND SEAL	LBS	1400	\$3.50	\$4,900.00	\$5.35	\$7,490.00	\$3.50	\$4,900.00
3	SEAL COAT AGGREGATE, FA-2 (MOD)	TN	890	\$25.00	\$22,250.00	\$32.00	\$28,480.00	\$43.25	\$38,492.50
4	BITUMINOUS MATERIAL FOR SEAL COAT, CRS-2	GAL	23100	\$3.05	\$70,455.00	\$3.00	\$69,300.00	\$2.98	\$68,838.00
5	4" DOUBLE SOLID LINE, YELLOW PAINT	LF	8050	\$0.20	\$1,610.00	\$0.16	\$1,288.00	\$0.25	\$2,012.50
6	4" SOLID LINE, WHITE PAINT	LF	9100	\$0.10	\$910.00	\$0.08	\$728.00	\$0.15	\$1,365.00
7	24" STOP LINE, WHITE PAINT	LF	220	\$3.30	\$726.00	\$3.00	\$660.00	\$5.00	\$1,100.00
8	ZEBRA CROSSWALK, WHITE PAINT	SF	500	\$3.00	\$1,500.00	\$2.50	\$1,250.00	\$4.00	\$2,000.00
	<b>TOTAL 2017 STREETS:</b>				<b>\$112,351.00</b>		<b>\$113,746.00</b>		<b>\$125,708.00</b>
<b>2018 STREETS:</b>									
9	2018 MOBILIZATION AND TRAFFIC CONTROL	LS	1	\$10,000.00	\$10,000.00	\$4,800.00	\$4,800.00	\$10,000.00	\$10,000.00
10	ROUTE AND SEAL	LBS	1400	\$3.50	\$4,900.00	\$5.60	\$7,840.00	\$4.00	\$5,600.00
11	SEAL COAT AGGREGATE, FA-2 (MOD)	TN	738	\$25.00	\$18,450.00	\$33.00	\$24,354.00	\$45.25	\$33,394.50
12	BITUMINOUS MATERIAL FOR SEAL COAT, CRS-2	GAL	19175	\$3.05	\$58,483.75	\$3.15	\$60,401.25	\$3.05	\$58,483.75
13	4" DOUBLE SOLID LINE, YELLOW PAINT	LF	5100	\$0.20	\$1,020.00	\$0.16	\$816.00	\$0.25	\$1,275.00
14	4" SOLID LINE, WHITE PAINT	LF	10,200	\$0.10	\$1,020.00	\$0.08	\$816.00	\$0.15	\$1,530.00
15	24" STOP LINE, WHITE PAINT	LF	280	\$3.30	\$924.00	\$3.00	\$840.00	\$5.00	\$1,400.00
16	ZEBRA CROSSWALK, WHITE PAINT	SF	1200	\$3.00	\$3,600.00	\$2.50	\$3,000.00	\$4.00	\$4,800.00
	<b>TOTAL 2018 STREETS:</b>				<b>\$98,397.75</b>		<b>\$102,867.25</b>		<b>\$116,483.25</b>
<b>BID SUMMARY</b>									
	TOTAL 2017 STREETS:				\$112,351.00		\$113,746.00		\$125,708.00
	TOTAL 2018 STREETS:				\$98,397.75		\$102,867.25		\$116,483.25
	<b>TOTAL BASE BID</b>				<b>\$210,748.75</b>		<b>\$216,613.25</b>		<b>\$242,191.25</b>
<b>ALTERNATE BID A - SANBURNOL PARK PARKING LOT:</b>									
17	ROUTE AND SEAL	LBS	100	\$5.00	\$500.00	\$2.00	\$200.00	\$4.99	\$499.00
18	SEAL COAT AGGREGATE, FA-2 (MOD)	TN	16	\$75.00	\$1,200.00	\$69.25	\$1,108.00	\$100.00	\$1,600.00
19	BITUMINOUS MATERIAL FOR SEAL COAT, CRS-2	GAL	400	\$4.00	\$1,600.00	\$3.60	\$1,440.00	\$4.00	\$1,600.00
20	PAVEMENT MESSAGE (HANDICAPPED SYMBOL) PAINT	EA	2	\$110.00	\$220.00	\$100.00	\$200.00	\$200.00	\$400.00
21	4" SOLID LINE, YELLOW PAINT	LF	760	\$1.65	\$1,254.00	\$1.50	\$1,140.00	\$1.50	\$1,140.00
	<b>TOTAL ALTERNATE BID A - SANBURNOL PARK PARKING LOT:</b>				<b>\$4,774.00</b>		<b>\$4,088.00</b>		<b>\$5,239.00</b>
<b>ALTERNATE BID B - LIQUOR STORE PARKING LOT:</b>									
22	ROUTE AND SEAL	LBS	200	\$5.00	\$1,000.00	\$2.00	\$400.00	\$4.00	\$800.00
23	SEAL COAT AGGREGATE, FA-2 (MOD)	TN	36	\$75.00	\$2,700.00	\$69.25	\$2,493.00	\$100.00	\$3,600.00
24	BITUMINOUS MATERIAL FOR SEAL COAT, CRS-2	GAL	915	\$4.00	\$3,660.00	\$3.60	\$3,294.00	\$4.00	\$3,660.00
25	PAVEMENT MESSAGE (HANDICAPPED SYMBOL) PAINT	EA	2	\$110.00	\$220.00	\$100.00	\$200.00	\$200.00	\$400.00
26	4" SOLID LINE, YELLOW PAINT	LF	1150	\$1.20	\$1,380.00	\$1.10	\$1,265.00	\$1.10	\$1,265.00
	<b>TOTAL ALTERNATE BID B - LIQUOR STORE PARKING LOT BID:</b>				<b>\$8,960.00</b>		<b>\$7,652.00</b>		<b>\$8,810.00</b>
<b>ALTERNATE BID C - CITY HALL PARKING LOT:</b>									
27	ROUTE AND SEAL	LBS	200	\$5.00	\$1,000.00	\$2.00	\$400.00	\$4.00	\$800.00
28	SEAL COAT AGGREGATE, FA-2 (MOD)	TN	76	\$75.00	\$5,700.00	\$69.25	\$5,263.00	\$75.00	\$5,700.00
29	BITUMINOUS MATERIAL FOR SEAL COAT, CRS-2	GAL	1980	\$4.00	\$7,920.00	\$3.60	\$7,128.00	\$4.50	\$8,910.00
30	PAVEMENT MESSAGE (HANDICAPPED SYMBOL) PAINT	EA	3	\$110.00	\$330.00	\$100.00	\$300.00	\$200.00	\$600.00
31	4" SOLID LINE, YELLOW PAINT	LF	2680	\$0.66	\$1,768.80	\$0.60	\$1,608.00	\$0.60	\$1,608.00
	<b>TOTAL ALTERNATE BID C - CITY HALL PARKING LOT:</b>				<b>\$16,718.80</b>		<b>\$14,699.00</b>		<b>\$13,658.00</b>

**BID TABULATION**

**Bidder No. 1**

**ASTECH Corporation**

**Bidder No. 2**

**Allied Blacktop Company**

**Bidder No. 3**

**Pearson Bros, Inc.**

Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total	Unit Price	Total
	Contractor Name and Address:			ASTECH Corporation 8348 Ridgewood Road St. Joseph, MN 56374		Allied Blacktop Company 10503 89th Avenue N Maple Grove, MN 55369		Pearson Bros., Inc. 11079 Lamont Avenue NE Hanover, MN 55341	
	Phone:			20-363-8500		763-425-0575		763-391-6622	
	Email:			<a href="mailto:mjlopp@astechus.com">mjlopp@astechus.com</a>		<a href="mailto:pete@alliedblacktopmn.com">pete@alliedblacktopmn.com</a>		<a href="mailto:jack@pearsonbrosinc.com">jack@pearsonbrosinc.com</a>	
	Signed By:			Dale R. Strandberg		Peter M. Capistrant		Jack E. Pearson	
	Signed Responsible Contractor Certificate:			Yes		Yes		Yes	
	Title:			Vice President		President		President	
	Bid Security:			Bid Bond		Bid Bond		Bid Bond	
	Addenda Acknowledged:			None		None		None	



**Stantec Consulting Services Inc.**  
2335 Highway 36 West, St. Paul MN 55113

March 8, 2017

Honorable Mayor and City Council  
City of Spring Lake Park  
1301 81<sup>st</sup> Avenue NE  
Spring Lake Park, MN 55432

Re: **2017 Sanitary Sewer Lining Project**  
Project No. 193803782  
**Bid Results**

Dear Honorable Mayor and City Council:

Bids were opened for the Project stated above on March 8, 2017. Transmitted herewith is a copy of the Bid Tabulation for your information and file. Copies will also be distributed to each Bidder once the Project has been awarded.

There were a total of 6 Bids. The following summarizes the results of the Bids received:

	<u>Contractor</u>	<u>Total Base Bid</u>
Low	Visu-Sewer, Inc	\$288,261.50
#2	Hydro-Klean, LLC	\$288,965.80
#3	Michels Pipe Services	\$292,612.00
#4	Insituform Technologies USA, LLC	\$292,805.70
#5	Veit & Company, Inc.	\$299,850.00
#6	Lametti & Sons, Inc.	\$363,420.00
#7	SAK Construction LLC	\$367,020.00

The low Bidder on the Project was Visu-Sewer, Inc. with a Total Base Bid Amount of \$288,261.50. This compares to the Engineer's Opinion of Probable Costs of \$310,000. The Bids have been reviewed and found to be in order.

If the City Council wishes to award the Project to the low Bidder, then **Visu-Sewer, Inc.** should be awarded the Project on the **Total Base Bid Amount of \$288,261.50.**

Should you have any questions, please feel free to contact Harlan Olson or me.

Sincerely,

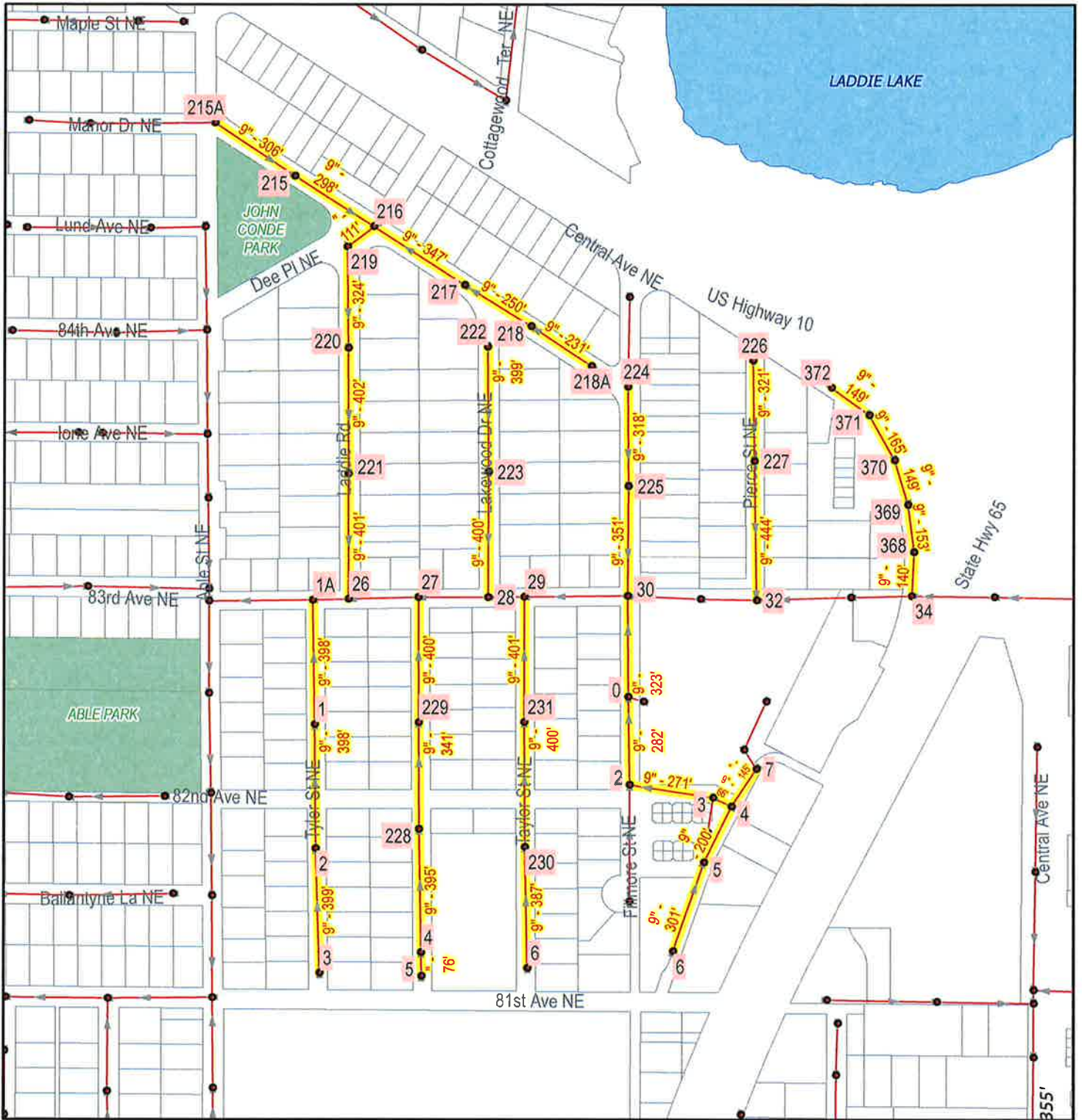
**STANTEC CONSULTING SERVICES INC.**

Phil Gravel, PE

Enclosure







**Legend**

- |  |              |  |               |  |                           |
|--|--------------|--|---------------|--|---------------------------|
|  | Lift Station |  | Gravity Sewer |  | Project Location          |
|  | Manhole      |  | Forcemain     |  | Spring Lake Park Boundary |

2335 Highway 36 West  
St. Paul, MN 55113



**City of Spring Lake Park**

2017 Sewer Lining Project

**Proposed Improvements**

Figure 1

Date  
02/03/2017

Job No.  
193803782

Scale  
See Above



Project Name: **2017 Sanitary Sewer Lining Project**

I hereby certify that this is an exact reproduction of bids received.

City Project No.: \_\_\_\_\_

Project No.: 193803782

Bid Opening: Wednesday, March 8, 2017 at 11 A.M., CST

Owner: **City of Spring Lake Park, MI**

*Phil Gravel*

Phil Gravel, P.E.  
License No. 19864

Item Num	Item	Units	Qty	Bidder No. 1		Bidder No. 2		Bidder No. 3		Bidder No. 4	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
<b>BASE BID:</b>											
1	MOBILIZATION	LS	1	\$600.00	\$600.00	\$5,503.00	\$5,503.00	\$9,512.00	\$9,512.00	\$538.20	\$538.20
2	TRAFFIC CONTROL	LS	1	\$100.00	\$100.00	\$1,200.00	\$1,200.00	\$3,000.00	\$3,000.00	\$4,236.40	\$4,236.40
3	SEWER REHABILITATION, 8 or 9-INCH CIPP	LF	10730	\$20.25	\$217,282.50	\$20.10	\$215,673.00	\$20.00	\$214,600.00	\$20.30	\$217,819.00
4	HYDROPHILIC END SEAL	EA	66	\$76.50	\$5,049.00	\$95.30	\$6,289.80	106	\$6,996.00	\$119.50	\$7,887.00
5	TRIM PROTRUDING TAP	EA	1	\$350.00	\$350.00	\$500.00	\$500.00	\$500.00	\$500.00	\$253.70	\$253.70
6	CLEAN AND INSPECT SERVICE LATERAL CONNECTION	EA	34	\$320.00	\$10,880.00	\$300.00	\$10,200.00	\$306.00	\$10,404.00	\$482.10	\$16,391.40
7	GROUT SERVICE LATERAL CONNECTION	EA	200	\$270.00	\$54,000.00	\$248.00	\$49,600.00	\$238.00	\$47,600.00	\$228.40	\$45,680.00
<b>TOTAL BASE BID:</b>					<b>\$288,261.50</b>		<b>\$288,965.80</b>		<b>\$292,612.00</b>		<b>\$292,805.70</b>
<p>Contractor Name and Address: <b>Visu-Sewer, Inc.</b>  W230 N4855 Betker Drive  Pewaukee, WI 53072  Phone: 262-695-2340  Email: visu-info@visu-sewer.com</p> <p>Signed By: <b>Keith M. Alexander</b>  Title: <b>President</b></p> <p>Signed Responsible Contractor Certificate: <b>Yes</b>  Bid Security: <b>Bid Bond</b>  Addenda Acknowledged: <b>1</b></p>											
<p>Contractor Name and Address: <b>Hydro-Klean, LLC</b>  333 NW 49th Place  Des Moines, IA 50313  515-283-0500  pgoovoni@hydro-klean.com</p> <p>Signed By: <b>Paul Govoni</b>  Title: <b>Vice President</b></p> <p>Signed Responsible Contractor Certificate: <b>Yes</b>  Bid Security: <b>Bid Bond</b>  Addenda Acknowledged: <b>1</b></p>											
<p>Contractor Name and Address: <b>Michels Pipe Services</b>  817 West Main Street  Brownsville, WI 53006  920-924-4300  kwaszmuno@michels.us</p> <p>Signed By: <b>David Rosenberg</b>  Title: <b>Senior Manager</b></p> <p>Signed Responsible Contractor Certificate: <b>Yes</b>  Bid Security: <b>Bid Bond</b>  Addenda Acknowledged: <b>1</b></p>											
<p>Contractor Name and Address: <b>Instituform Technologies USA, LLC</b>  17988 Edison Avenue  Chesterfield, MO 63005  636-530-8000  jlause@instituform.com</p> <p>Signed By: <b>Jana Lause</b>  Title: <b>Contracting &amp; Attesting Officer</b></p> <p>Signed Responsible Contractor Certificate: <b>Yes</b>  Bid Security: <b>Bid Bond</b>  Addenda Acknowledged: <b>1</b></p>											



**BID TABULATION**

Bidder No. 5  
Veit & Company, Inc.

Bidder No. 6  
Lametti & Sons, Inc.

Bidder No. 7  
SAK Construction LLC

Item Num	Item	Units	Qty	Unit Price	Total	Unit Price	Total	Unit Price	Total
<b>BASE BID:</b>									
1	MOBILIZATION	LS	1	\$13,000.00	\$13,000.00	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00
2	TRAFFIC CONTROL	LS	1	\$500.00	\$500.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00
3	SEWER REHABILITATION, 8 or 9-INCH CIPP	LF	10730	\$20.00	\$214,600.00	\$24.00	\$257,520.00	\$24.50	\$262,885.00
4	HYDROPHILIC END SEAL	EA	66	\$50.00	\$3,300.00	\$50.00	\$3,300.00	\$110.00	\$7,260.00
5	TRIM PROTRUDING TAP	EA	1	\$600.00	\$600.00	\$200.00	\$200.00	\$275.00	\$275.00
6	CLEAN AND INSPECT SERVICE LATERAL CONNECT	EA	34	\$525.00	\$17,850.00	\$600.00	\$20,400.00	\$150.00	\$5,100.00
7	GROUT SERVICE LATERAL CONNECTION	EA	200	\$250.00	\$50,000.00	\$350.00	\$70,000.00	\$375.00	\$75,000.00
				<b>TOTAL BASE BID:</b>	<b>\$299,850.00</b>		<b>\$363,420.00</b>		<b>\$367,020.00</b>
<p>Contractor Name and Address: Veit &amp; Company, Inc. 14000 Veit Place Rogers, MN 55374 Phone: 763-428-2242 Email: <a href="mailto:bjohnson@veitusa.com">bjohnson@veitusa.com</a> Signed By: Greg Boelke Title: President</p> <p>Contractor Name and Address: Lametti &amp; Sons, Inc. PO Box 477 Hugo, MN 55038 651-426-1380 Email: <a href="mailto:danb@lametti.com">danb@lametti.com</a> Signed By: Daniel J. Banken Title: Vice President</p> <p>Contractor Name and Address: SAK Construction, LLC 864 Hoff Road O'Fallon, MO 63366 636-385-1000 Email: <a href="mailto:bidcippa@sakcon.com">bidcippa@sakcon.com</a> Signed By: Boyd Hirtz Title: Vice President</p>									
				Signed Responsible Contractor Certificate: Yes		Signed Responsible Contractor Certificate: Yes		Signed Responsible Contractor Certificate: Yes	
				Bid Security: Bid Bond		Bid Security: Bid Bond		Bid Security: Bid Bond	
				Addenda Acknowledged: 1		Addenda Acknowledged: 1		Addenda Acknowledged: 1	





City of Spring Lake Park  
Engineer's Project Status Report

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To: Council Members and Staff

Re: **Status Report for 3.20.17 Meeting**

From: Phil Gravel

File No.: R-18GEN

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**Note:** Updated information is shown in *italics*.

**MS4 Permit (193802936).**

Working with the Public Works Director and the Administrator to develop a work plan for 2017 MS4 items and to begin initial discussions on the process for updating the surface water management plan. *Will discuss possible stormwater modeling options in April.*

**2017 Sanitary Sewer Lining Project (193803782).**

This project will line sanitary sewer in the neighborhood east of Able Street and north of 81<sup>st</sup> Avenue. *Bids were received on March 8<sup>th</sup>. See separate bid results letter.*

**2017-2018 Street Seal Coat Project (193803783).**

This 2-year project will include street maintenance in the neighborhood north of 81<sup>st</sup> Ave. and west of Monroe St. (2017) and in the neighborhood east of Monroe St., south of 81<sup>st</sup> St. and west of TH 65 (2018). *Bids were received on March 8<sup>th</sup>. See separate bid results letter.*

**Other issues/projects.**

Attended Coon Creek Watershed District (CCWD) Technical Advisory Committee (TAC) meeting. Discussion items included O&M Agreements, weir structures, and the timeline for preparing updated Surface Water Management Plans.

City's Water Supply Plan (DNR requirement) has been reviewed by the DNR and forwarded to the Met Council for review.

Working with Dan and Terry on options for the Osborne Rd. bituminous trail repairs, in lieu of the CDBG grant application news.

Working with staff on development review for possible Dominion project.

Working with staff on drainage issues. Some field survey information has been obtained. *We will discuss next steps including the need to complete some stormwater modeling with the Public Works Director and the Administrator in April.*

Feel free to contact Harlan Olson, Phil Carlson, Jim Engfer, Mark Rolfs, Tim Grinstead, Peter Allen, or me if you have any questions or require any additional information.





# **CORRESPONDENCE**







# **H**ISTORY **21**

Volume 47 No.2 March-April 2017

History for the over and under 21

[AnokaCountyHistory.org](http://AnokaCountyHistory.org)



*History 21 (in honor of the 21 cities in Anoka County) is published by the Anoka County Historical Society six times yearly as a member benefit. The ACHS is a 501(c)(3) nonprofit organization. Contributions are tax-deductible within the allowable limits of the law.*

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- Don Johnson (Office Staff)

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- 14 - Thank You to our Supporters
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*Front Cover: Sail boating on Martin Lake in Linwood. Mr. and Mrs. C.M. Jewett on board. Undated. Linwood remains the only Township in Anoka County. Object ID#: 2076.1.6*



**From the President**

“Everything today will someday be considered history.” Seems funny, doesn’t it? We live in an era of big-box retail and modern, quick-build houses. There is nothing especially historic about those.

This is what people of other generations thought. They built houses and shops to the needs of the day. They were just places to live and do business – much like we regard our more “disposable” architecture today.

After a recent day researching at the History Center, my thinking has shifted. In looking for images of the past, I came across some 2,000 photos of car wrecks from the 1960s. Hulking cars and twisted metal figure prominently. With visuals like these, it is easy to get caught up in the damage and human pain in the foreground . . . and to miss the subtext.

I initially dismissed these photos as “unhelpful” to my project and clicked through the computer images quickly. The background in one photo – in my neighborhood, but 50 years ago – jumped out. As I enlarged the snapshot, I found a bit of history that I didn’t know I had been missing – and it changed the course of my research.

“Back then” no one thought to record the ordinary places that we now view as historic – and oftentimes, are totally lost. It is only because someone recorded happenings that now, are unimportant, can we latch onto little bits of history gleaned from the background.

What are we doing, today, to make sure that our reality gets passed forward?

Something to think about . . .

*Orville Lindquist*  
Orville Lindquist, ACHS President



**From the Director**

When I took this position two years ago (gulp!) the staff and I jokingly said, "Go big or go home." Since then, they have served as an amazing source of inspiration to do just that. We spend time during staff meetings, whether planned or impromptu, gauging what we know about our patrons, our public, our collections, and our own skills. We brainstorm across large sticky notes with markers, wave our arms around in the air, and shout excitedly as the spark from one idea fuels the next 10. We drop it all onto the calendar, then realize we overextended ourselves and proceed to triage our dreams into reality.

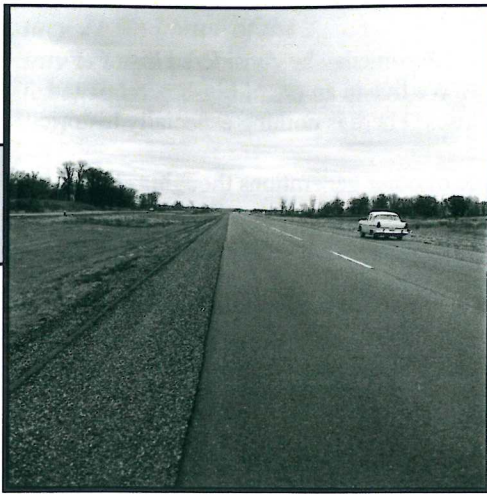
On the next few pages, you'll find an outlook for some goals and dreams at ACHS. You'll discover ah-ha and aw shucks moments, our wish list, the cleaning and organizing, as well as the programming changes for 2017. We're taking a few chances in the hopes you'll come along for the ride with us--it would certainly be lonely out on a limb alone.

Thanks in advance,

*Rebecca Ebnet-Mavencamp*

Rebecca Ebnet-Mavencamp, Executive Director

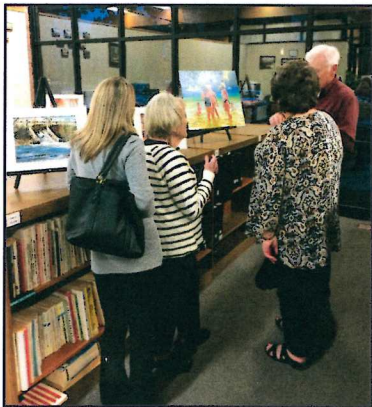




## HOW WILL WE GET THERE FROM HERE?

Our working title for this section as we compiled the newsletter was, "How ACHS will conquer the world—helping people understand our vision." It seemed at once both truthful and blunt, a bit dreamy, a bit unrealistic, a bit jarring. But so are we. We are innovators in our field. We are intentional about our decisions. ACHS has the gift of staff, volunteers, board, donors, and members who live with a gleam in their eyes. They set goals, create a path, then act to achieve the outcome desired. We see it daily in our business partners, who put themselves out there in the world ready to jump on opportunities, snag the possibilities, and simply run with them.

### *Business Partners Provide Opportunities*



**Attendees at the gallery opening for Jon Arfstrom**

financially and emotionally? Where could we end up in our lives by making a decision to save, donate, or create? What would that mean to our families, communities, and

One of those partners, Chema Malu, offered us space in their shop to sell some of Jon Arfstrom's prints, cards, and other items. The store owner offered to host a fundraising evening for us, extending the partnership to Amy Weber-DeRaad, who operates a Mary Kay business. We will receive a portion of sales at both businesses on the evening of April 12 at the Main Street Anoka storefront from 5-8 p.m.

Other partners, like Thrivent Financial and Terry Overacker Plumbing have agreed to co-present two workshop series that meld the best of their business interests and the ACHS mission. In the first, Thrivent has provided refreshments and one of their financial consultants to help ACHS convey the concept of "Legacy." If we change one thing each day, each week, where will it get us both

ourselves? What do we want that legacy to look like when we're gone? We paid special attention to family recipes and cooking traditions, discussing how taking time to create memories feed both body and soul.

In the second, experts in their fields like Terry Overacker Plumbing have information of particular interest to ACHS patrons...like when they need to renovate the plumbing of an older home. If presented as a series in conjunction with electricians, flooring experts, roofing or siding specialists who can shed light on specialty projects in a "remodelers showcase," the businesses can dispel some myths, our patrons may find some answers, and ACHS will fulfill its mission.

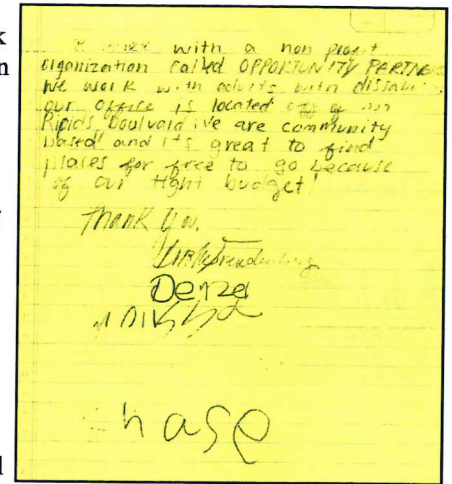
### *Exhibit Hall for All*

Through the generosity of our partners, these programs can often come to the public for free, thus ensuring any barrier to education presented by financial constraints is removed. Most of our programming is donation only, including our newly "flipped" exhibit hall with three distinct viewing areas. Previously, ACHS charged \$3 per person to enter the display area through a rather imposing set of glass doors. Once staff installed the WWII exhibit, however, the decision to ask only a donation per visit made sense. The message of the "Greatest Generation" ought to reach everyone, regardless of whether they have enough time to spend reading the panels to warrant paying their \$3 entry fee.



**Living room vignette displayed in the WWII exhibit**

As a result of removing this fee, not only has exhibit hall attendance gone up, but so have our donations in relation to the visits. The generosity of those who can give more helps balance those who cannot. Groups serving developmentally disabled adults now visit frequently, as they, too, have a strained financial budget for activity days. Those people picking up library books who only have "a couple of minutes" now dart in to see a portion of the display. Parents with restless children show off a couple interesting pieces of art and don't feel bad about a shortened stay. Those who truly have nothing financially now log out of our public computers and wander in, finding a quiet space to enjoy some stories.



**Thank you letter from Opportunity Partners.**





## Fundraising: The Dirty Word of Nonprofits

The only way ACHS can continue to exist and serve our patrons, however, is to raise funds for operations. This seems to be a 24-7 job, as annual appeals, fundraisers, events, shows, and paid appearances for programs must constantly be booked into the calendar. We love that speaking at schools, social clubs, or assisted living facilities not only provides entertainment and enlightenment for a group, but also helps us to literally keep the lights on at the history center. A new experiment for us this year is an appearance at the Mad Hatter tea house in Anoka as the one and only Mary Woodbury. At these dinners throughout the year, Mary will glide from room to room imparting her knowledge of the 1890s high society, as well as dropping quieter little trifles of gossip. Guests will not only receive her entertaining personality, but also a special menu prepared by the award-winning Mad Hatter chefs and a keepsake booklet on the historic Woodbury House.



## Dinner Series

Another new experience for us, one that truly falls into the category of "experiment," is a fundraising dinner series. Recognizing that the gifts of ACHS staff lay much more firmly in entertaining multiple, small groups and building relationships than in working a room full of 300 people once per year, we are walking away from the idea of a single fundraising dinner. Instead, we are planning monthly events at the history center for 20 people. These fun and inspirational, catered dinners will focus on a topic and project of ACHS,

sponsored by a business. Each event will include private gallery hall and behind the scenes tour, a surprise artifact, games, meal, and an ask of support.

ACHS staff believes in the power of personal connection. We believe in the strength of small groups, in the intimacy that comes from people inviting people to an activity they care about. We acknowledge the benefits of a large dinner or event, however, we think the time required to prepare for it could be better spent on several smaller scale events. A large event requires a massive promotional push, a long list of volunteers, and a laser focus of staff for months prior to develop the "cutsie" elements, programs, and other graphic displays necessary to fill a room. Our past two dinners, while successful in raising funds, have shown staff that if the date isn't perfect, if it conflicts with other organizations, if the topic isn't correct, if technology isn't working, if weather doesn't cooperate...if, if if...then the event suffers. Many eggs in one basket, and all of that.

The idea of having smaller events throughout the year in some ways simplifies fundraising from a staff perspective. We can use the museum as a location, thus better meeting our mission of enticing people to visit. We can do smaller scale publicity if one or two enthusiastic donors and supporters like yourself step up for each dinner and

volunteer to invite friends to spend a fun evening. We can better use our volunteer force for these shorter lengths of time. We can show off our collection, help people to understand the museum because they're in it, and have a more fun, intimate relationship with them than in a large dinner setting. If friends like you start thinking big we could even turn a dinner into a family reunion or employee appreciation evening.

We are interested in people's stories. Every artifact, every manuscript, every diary...it's held at ACHS for the story. We need to convey the idea to the public that the preservation of quilts, dresses, stereos etc. are vital for the future not just because of the 3D item itself being rare or significant, but because of the story connected to it. People connect to the story. We can find empathy in our public by telling stories and letting them know we are working with other organizations to tell their story. Who knows that we have had conversations with Federal Cartridge, Lyric Arts, or the North Metro Mayors Association about managing their corporate collections? Who knows we have visited Stepping Stone Emergency Housing to play historic games and encourage the residents to write their stories down? Who knows that research suggests journaling and having the feeling of being heard is critical to healing from rape, domestic abuse, chemical abuse, or a broken home? Who knows that people who spend time studying history have a better understanding of current events and the ramifications of ANY decision made by ANY size Governmental body?

We need to have more of the public connect ACHS with their daily lives. Do you think of the History Center when you're faced with children battling cancer or empty food shelves? You should. That emotional connection with the social causes you champion in other organizations fits here - because we keep the stories of those challenges. Behind the intricacies of building an exhibit, finding money to pay that \$500 per month electric bill, or preserving the collection, lay stories of ordinary humans, extraordinary circumstances, and the legacy that unites us all.

## You're invited...

- ≈ **May 3 - 11:30 a.m. luncheon celebrating monumental occasions that sneak up on us (like Rebecca's 40<sup>th</sup> birthday!) and what we should do to look out for those as businesses and individuals**
- ≈ **June 15 - 5:30 p.m. School's out! Explore our revolutionary museum boxes tailored to the sixth grade curriculum and find out how you can help expand this program to the entire county.**
- ≈ **July 20 - 5:30 p.m. Unwrap the past! Fold back the tissue paper and discover a hidden gem you can adopt from the collection to ensure it lives a long, happy life for many more generations.**

**Tickets are \$50 and available at ACHS or [www.anokacountyhistory.org](http://www.anokacountyhistory.org)**

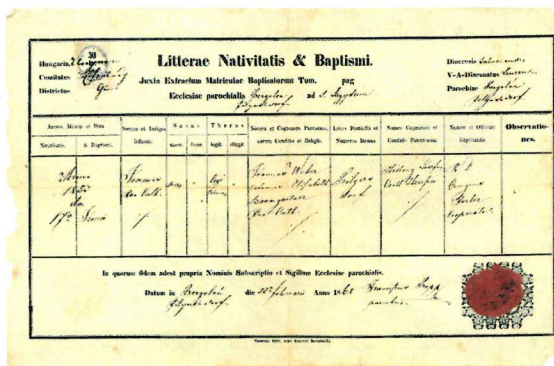


A collection of records from a single family are generally referred to in the preservation world as “family papers.” Family papers would include many actual pieces of paper (correspondence, household or business records, legal documents, etc.), but can also include photographs, and sometimes three-dimensional artifacts as well. We were fortunate enough to recently receive just such a donation from the Weber family in the Centerville area. While we teased a part of the collection as the cover of the last issue of *History 21*, the full collection is sizeable, and tells many parts of the story of this particular family.

The earliest records in the Weber collection are three baptismal certificates from the Hungarian part of the Austro-Hungarian Empire, dated February 22, 1868. These take a little bit of deciphering, being written in Latin. The dates of birth listed on them are from earlier years – 1820, 1848, and 1853 – so we believe that the family was getting notarized copies of these documents from the Roman Catholic Church before they left Europe to come to the United States. Johann Weber was born on May 29, 1820, and his sons Joseph and Johann [Jr.] were born in 1848 and 1853, respectively. They had two other brothers named Frank and Ignatz. Shortly after these certificates were made, the Weber family moved to America, and settled near Centerville, Minnesota.

They were not the only ones. Centerville was known to have a “French” side and a “German” side in its early years, and the Webers may have been drawn to an area that had other immigrants from Germany and Austria-Hungary. We have a certificate granting citizenship to Joseph Weber on July 23, 1900, and know that he married a woman named Anna Marie (Annie) and had several children: Leonard, Jacob, Martin, Theresa, and John. It was Leonard who inherited the farm from his parents, and later (along with his wife, Mary (Flascher) Weber), passed it down to his son Donald, who was the last Weber to own the farm.

Some of the legal documents that trace these ownership transfers tell us another interesting story: How did older people plan for retirement in the years before nursing



*Johann[es] Weber baptismal certificate, 1868*



*Mary Weber*

homes and assisted living facilities became common? Donald Weber signed an agreement with his parents, Leonard and Mary, in which they sold the farm to him for one dollar. In return, he agreed that they would be able to live on the farm (have room and board) for the rest of their lives, or were to be paid a monthly stipend of a specified amount, if they chose to or needed to move elsewhere.

Interestingly, Leonard Weber had signed almost the exact same agreement with his parents Joseph and Anna Marie, and Joseph in turn had signed a similar agreement with his father Johann. This arrangement seems to have worked well for the Weber family, since they made the same agreement over three separate generations.

Other records in the collection tell us other interesting stories. There are draft cards for Leonard Weber for both World War I and World War II – he was exempted from service both times due to the fact that he was a farmer, which was considered a vital occupation. He and Mary received special rations during WWII for the same reason, and Leonard received the Minnesota Agricultural Award in 1943, in “recognition of your efforts to increase vital war food production.” Being heavily into dairy farming, the Webers were members of the Twin Cities Milk Producers Association, and many of those documents are in the collection. There are records which tell about health problems in the family, including some suffered by Leonard’s brother Jacob, as well as Leonard’s own illness and death in 1952. Older photographs show us the Weber farm, livestock, and equipment, giving us a direct look at farming in Centerville in the first half of the 20<sup>th</sup> century.

How does ACHS handle a collection like this? It came to us in two cardboard boxes and one plastic tub, probably how it had been stored since Donald Weber’s death, and it was for the most part unorganized. Our first job was to sort through everything briefly and get a sense of what was there. After that, a basic sort into one of three categories (paper, photographs, and 3D artifacts) gave us some easier places to get started. In all three of those piles, we had to look through the items and decide which things really helped tell the story of the Weber family, and should be kept, and which things did not help to tell that story.

After sorting, we must then get the items housed in appropriate archival boxes and folders (all acid-free). Paper records were sorted in to relevant groupings, placed in folders, and then housed in document boxes designed for that purpose. After being digitized, photographs were housed similarly. Three-dimensional artifacts receive paper tags or other labels, before being wrapped in tissue and housed in a larger box. Each item also receives a detailed digital record so it can be easily found by researchers. All new collections begin with Audra, the Archivist at ACHS, but larger collections like this require more hands to process swiftly. In this case, staff member Sara helped with initial organization, volunteer Gail scanned and created digital records for the many photographs, and volunteer Kelsie created digital records for all the paper documents—projects which spanned many weeks.

Donald Weber never married, and had no children, but fortunately the story of his family can live on here at the ACHS. The history of the Weber family becomes part of the bigger story of Anoka County and all those who have lived, loved, worked, and died here. This collection tells other stories as well: the stories of people who came here from other places, people who farmed, people on the home front during wartime, and people supporting their parents in old age.



*Mary Weber outside the Weber family farm.*



We have amongst our holdings a small collection of 15 Native American pot sherds from Nowthen donated in 1964. In archaeological terms, a sherd is any ceramic piece that has broken away from the original vessel. Even when undecorated, a sherd can tell a ceramicist a lot about the peoples who created the pot or figurine. By examining the temper (the stabilizing mixture present in the clay), manufacture techniques and even the source of the material, Sandy Lake Ware sherds can be identified by a trained eye.

Five of the 15 sherds present in our collection can be attributed to the Sandy Lake Ware typology produced by the Psinomani Complex. In the archeological world a complex describes a group of people united by a system of shared, learned beliefs, but not necessarily from the same culture. This cultural complex is now widely believed to be the ancestors of the modern Dakota peoples (*Psinomani*). *Psinomani* is a Siouan term translating as ‘wild rice gatherers.’ This complex spanned from the Late Woodland to Early Historical contact (AD 1100 - 1750). Current day Anoka County is included in the southern portion of the Sandy Lake Distribution (the purple color in Figure 1). The ceramic traveled farther distances than the *Psinomani* Complex. Therefore, it is unlikely that the *Psinomani* inhabited Anoka County with the ware making its way south to our area along water trade routes instead.

The ceramic ware itself is easily identified by its distinctive cord and fabric texture designs appearing on the exterior surface of most vessels (Figure 2). Cord-wrapped sticks were commonly used to make the impressions. One sherd in our collection appears to display the line where the cord being wrapped around the vessel lapped itself leaving a visible seam on the surface. The temper present in the Sandy Lake sherds consists of a variety of shell, grit, and shell/grit. The use of the temper is based upon a combination of local availability and cultural variation.



Figure 2: Sandy Lake Ware grouping from the ACHS collections.

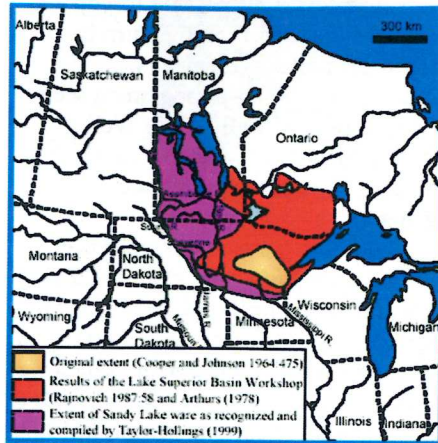


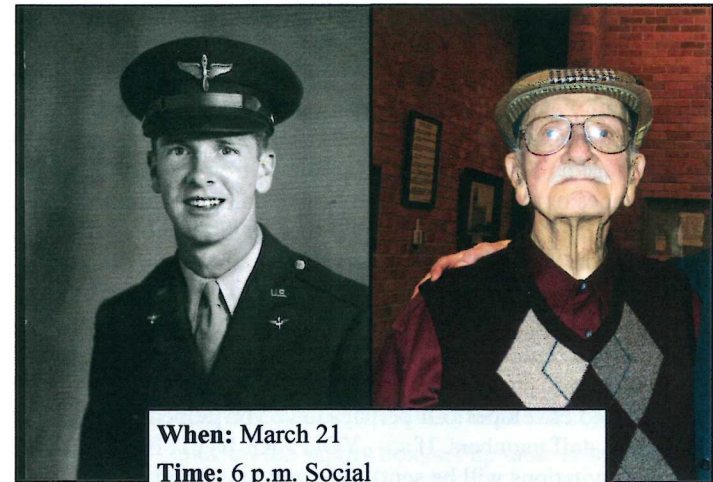
Figure 1: Recognized Sandy Lake Ware distribution

## REMEMBERING TOM WARD:

### VOLUNTEER, BOARD MEMBER, DRUMMER, GENTLEMAN

We had to say an unfortunate goodbye this past month to a well-loved, long-time ACHS volunteer, board member and friend. Tom Ward passed away after spending decades writing and telling stories of his life in Anoka County, always giving freely of his time, and bringing joy to several generations through his music. His skills as a drummer in his own ensemble shone at various ACHS events and during Anoka’s Riverfest.

Please join us for an evening remembering and honoring a friend to history.



**When:** March 21  
**Time:** 6 p.m. Social  
 7 p.m. ACHS honors a friend  
**Where:** Anoka County History Center

### ACHS Remembers

To those members, volunteers, friends and neighbors who are no longer with us —you will be missed.

LaVerne Grosslein  
 1925-2017





Gracious! The past two months have sped by with gross disregard for all posted speed limit signs. Volunteers have been working hard at the History Center. We held our first Oral History Interviewer training with Ryan Barland the Oral History Curator from MNHS. We inundated him with questions throughout his presentation, and everyone left with new insights in recording and saving our stories. Other volunteers attended our Front Desk trainings and learned about the daily workings of the history center from answering phones to greeting patrons. After training, they were eager to get started and have been taking shifts at the

desk this past month. (Miss out? Front desk volunteer positions still open.)

In addition to our trainings, volunteers have joined us throughout the weeks to help patrons with genealogy questions, and other volunteers gathered to stuff large envelopes for a mailing to ACHS members. On the side of collections, volunteers Kelsie, Dave, Gail, Debbie, Courtney, and intern Allison have helped us organize the Weber Collection, Edith Patch Collection, a photographic collection of 1970s era public works projects in the City of Anoka, continued an ongoing index of County Tax Assessment books, and found an elusive Anoka Report from 1974.

Special thanks goes out to Johannes who helped unload a shipment of materials slated for our new *History 21 Gift Shop*, coming soon to the exhibit hall, and who even sacrificed his reading glasses in the moving process.

Before we get any busier in the upcoming months, we want to take time to CELEBRATE all of our amazing volunteers who helped ACHS in 2016. So ask yourself—did you represent ACHS at the County Fair, a festival, or on the Home and Garden Tour? Have you succumbed to our puppy dog eyes and moved tables, pounded nails, or stuffed envelopes? Or perhaps have you helped organize part of the collection with ACHS staff members. If so—YOU ARE INVITED! (Check your mail also—more specific invitations will be sent). We will have food, music and fun. From parlor games, to scavenger hunts with a heap of door prizes, come and enjoy an evening of friendship and relaxation on us.

**VOLUNTEER CELEBRATION:**

**When:** April 19

**Time:** Open House 5:30 p.m.-8 p.m.

**Where:** Anoka History Center

**Who:** Our beloved ACHS friends who have volunteered in 2016

RSVP requested

Sara Given

Volunteer Coordinator

Sara@AnokaCountyHistory.org

Volunteers are my Best Friends!



**Dueling Valentine's Day Programs**

We love to bring our programs and local history to new places and on February 8th TWO local senior groups booked our program about Valentine's Day in Anoka County to be given at roughly the same time. While we are talented, we can't yet be in two places at once. Because of our new Front Desk Volunteer position, we were able to make it to both programs. The volunteer (Jane) settled in at the front desk with another staff member and together they

answered phone calls, and kept the History Center open so that both Sara and Audra could leave to give presentations at the Coon Rapids Senior Center and Walker Plaza.

Both events went smoothly and over 60 people learned more about our local history. After the programs, Audra joined the Coon Rapids seniors for a snack and heard stories, while Sara joined an impromptu concert at Walker. As residents returned to their rooms, a senior sat at the piano in the room and began to play.

Those remaining joined in to sing when they knew the words. *Programs out and about in the county aren't just about presenting and leaving right away—but rather a chance to join the community in hearing their stories, or create a new memory, a new page of history.*

**FAIRS & FESTIVALS HOST**



Represent ACHS and have fun at the local town festivals around Anoka County. We want to talk and learn about local history in all corners of the county. One way to do this is to set up a table at each town's festival throughout the summer and fall.

**Requirements:** Be comfortable talking with people, able to pick up the supply box, set up table at festival location, and share basic information about ACHS and our mission.

**Availability:** Festival dates vary. Sign up for at least one festival throughout season.

**Training:** Thursday April 20, 6:30 p.m. at the Anoka History Center. We will cover festival opportunities, ACHS trivia, and provide an introduction to the fun, hands-on artifacts in our festival traveling box.

**Keep up with the Fun at ACHS!**

Don't wait another two months to discover what the ACHS is up to. Find us on Facebook, Instagram and Twitter. We share photographs and artifacts from the collections, updates about upcoming programs, and a behind the scenes look at antics around the History Center.





**General Donations**

Joyce Ann Alt  
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Roland & Carol Freeburg  
Susan Gardiner  
Bruce & Karen Gengnagel  
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Rum River Writers Group  
Mary Sell  
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**Memory of:**

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**Members**

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Pierce Refrigeration  
Rescuing Pets & Saving Vets  
Terry Overacker Plumbing



**Become a Business Sponsor or Member!**

As a Business Member you receive membership benefits, a listing in our newsletter and website, an ACHS window cling to display, and free exhibit admission to all employees.— \$75

As a Business Sponsor you will receive all of the above plus a business card sized ad in our newsletter, an ad with a link on our web site, and credit towards event sponsorships.— \$300

If you want more information or your business would like to become a member or sponsor with ACHS call, 763.421.0600, email [Audra@AnokaCountyHistory.org](mailto:Audra@AnokaCountyHistory.org) or visit our website [AnokaCountyHistory.org](http://AnokaCountyHistory.org)

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**Rum River Writers Group**

Every Thursday, 1:15 p.m. at the Anoka County History Center  
Open to interested and aspiring writers

**ACHS Board Meetings**

Second Thursday of each month. 6 p.m. at the Anoka History Center  
Open to membership and the public

**An Evening with Mary Woodbury**

March 1 at 6 p.m. at the Mad Hatter Restaurant—1632 S. Ferry St. Anoka  
Join the longest reigning resident of the Woodbury house, Mary Woodbury, at the Mad Hatter for High Tea and a journey through history.

**Cost:** \$45 + tax, reservations made through the Mad Hatter. Limited Seating.  
[www.MadHatterAnoka.com](http://www.MadHatterAnoka.com)

**History of the East Bethel Booster Club—Library Program**

March 11 at 2 p.m. at the North Central Library  
Learn the story of the Booster Club, their ups and downs, and the lasting legacy they have left in East Bethel.

**ACHS Annual Meeting**

March 26, at 2 p.m. at the NEW Linwood Township Hall  
Digest the status of ACHS in 2016 with friends, fun, and of course...food! Special guest Lisa Sorenson will discuss her experience as a teacher using our museum boxes in the classroom then you'll get a chance to check them out yourself.

**Family Archives—Library Program**

April 8 at 2 p.m. at the Rum River Library  
While you're digging through your closets, why not take a little extra time to index your collection, sort out documents, or label some archival folders? Not sure how? The Anoka County Historical Society's Collections Manager will break it down for you into some easy to handle steps so you can get the past organized for the future.

**Fairs and Festivals Volunteer Training**

April 20 at 6:30 p.m. at the Anoka County History Center  
See page 13 for more details.

**Volunteer Celebration**

April 19—Open House 5:30 p.m.-8 p.m.—Anoka County History Center  
We will have food, music and fun. From parlor games, to scavenger hunts with a heap of door prizes, enjoy an evening of friendship and relaxation on us.

**Who:** Our beloved ACHS friends who have volunteered in 2016

RSVP requested, separate invitation also sent. See page 12 for more details.





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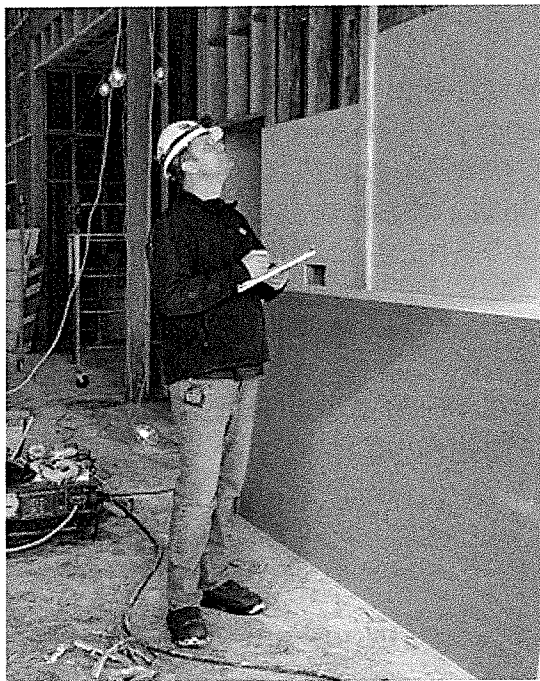
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# The Building Code Profession Is Dying Out, and That's a Problem

Many of the officials who check construction plans and inspect buildings for safety are on the cusp of retirement—and they're not being replaced.

JAKE BLUMGART – Atlantic CityLab. Date: Feb 8, 2017

At professional events, George Williams is used to being surrounded by people many decades his senior. The Salt Lake City-area building inspector is 34, which makes him a young gun in an aging workforce. His role as the lone youth among venerable peers began when he first started attending professional networking and training events in 2010. Williams would walk into a continuing education course or an event held by the local chapter of the International



Code Council (ICC) and he'd be one of the few people without gray hair.

“Without fail, I was the youngest person in the room, every single time,” says Williams. “Not slightly younger, but dramatically younger than nearly everyone else.”

In early 2014, his curiosity piqued, Williams asked the Utah Division of Occupational and Professional Licensing if he could view their records on the demographics of the state's building code professionals. The department wouldn't give him names or addresses, but it emailed him a spreadsheet with the ages of every building inspector in the state.

## A crisis in numbers

Upon crunching the numbers, Williams found a looming crisis. It turns out that 60 percent of the statewide industry is close to retirement. And Utah isn't an outlier, as he found a few months later when the ICC and the National Institute of Building Sciences released a report with disturbingly similar findings. “It comes as little surprise that the current workforce is aging and making plans for retirement,” the authors write. “However, the actual numbers are a bit alarming.”

That's putting it mildly. Eighty-five percent of the respondents to ICC's survey were over the age of 45. Only three percent were under 35. Most of them were looking to get out of the game in the near future: Eighty percent planned to retire within 15 years, and a full 30 percent within five.

Building code officials can serve as managers, plan reviewers (checking construction plans to make sure they're up to par), or inspectors—or they can wear two or three of those hats at once. Inspectors are tasked with ensuring that new buildings (and renovations of old ones) have been built safely and responsibly. They carefully check that everything is braced and wired and insulated to meet the requirements of the local codes.

Inspections protect against developers and landlords who endanger people by trying to build or repair a property on the cheap, or in ignorance of safety standards. Without them, the result could be a building collapse or faulty wiring that causes a fire. The Ghost Ship tragedy in Oakland last year underscored the importance of codes and inspections.

Not only does building inspection serve a clear societal purpose, it's the type of middle-class job that is in increasingly short supply. Only a high school diploma is needed for an entry-level position as a code official, and the median income is about \$57,000 per year, according to the Bureau of Labor Statistics. The ICC survey found that the median salary range was between \$50,000 and \$75,000, with a fifth of respondents earning up to \$100,000. Job security, pay, and benefits were the top reasons respondents gave for joining the ranks.

Construction rates are healthy—there is plenty of need for building inspectors' services. And theirs aren't skills that can be easily automated. So why are their ranks dwindling?

### **A low-profile job with less stability**

Williams's explanation for his industry's grim state is multifaceted. For one thing, it simply isn't a job that very many people know exists. The profession is relatively small, with the BLS counting 101,200 "construction and building inspectors" in 2014.

It also isn't the most glamorous field of all time. "There aren't any grade-school children right now who are drawing pictures or writing papers about becoming a building inspector," Williams says. "I think this profession finds you rather than you finding it."

Like many of his compatriots, Williams found the job through the building trades. Historically, people have gravitated from the trades to codes work

because it's steadier than construction, which is more vulnerable to the boom and bust of the real estate cycle.

The career wasn't one Williams intended to pursue at first. He started attending community college for construction management. When he got a job with a local engineering firm, they asked him to get further training so he could do building inspections for them. It took him two more years to get fully certified, but even then, it didn't seem like a long-term career.

"It thought it would just be a chapter," says Williams. "But in 2008 the economy was down, construction was down. The thought of entering a construction company as the low man on the totem pole was not very appealing. The stability did become appealing at that point."

Most code official positions are in state and local government. Williams is unusual, in that he worked first for an engineering firm and now for a building code consulting firm. By his estimate, 90 percent of people in the industry are employed in the public sector; both of his employers have received much of their work from government entities.

The industry is having a hard time attracting new recruits in part because the stability that attracted Williams is no longer the norm. The public sector took a beating after the Great Recession, with the number of government employees plummeting after the downturn and taking far longer to recover than private-sector employment did. Pay for those who remained actually fell. The benefits that compensate public workers for lower pay are coming under threat, too.

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## The industry is having a hard time attracting new recruits in part because the stability that attracted Williams is no longer the norm.

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"During the downturn, cities were laying off some of their building department staff who had been there for 15 or 20 years," says Williams. "That historical sense that working for the local government is an incredibly secure job went out the window. The sense of permanence is no longer there. That's been detrimental to those switching careers [from the private sector]."

## Countering the retirement wave

The ICC is trying to stave off an inspector shortage. It sponsors a program in technical high schools that teaches students in major construction trades—like electrical, plumbing, and mechanical—how to navigate the code. The program “incorporates a hands-on component to allow students ... to directly apply what they learn in the code book to an actual construction project,” the ICC’s vice president of membership, Ron Piester, writes in an email. The idea is to both improve code compliance and make the pipeline from the trades to codes roles more explicit. The organization has also launched an initiative to improve recruitment and formed an emerging leader’s council.

In Utah, the regional manager of Williams’ company reached out to the department of licensing and proposed an educational program to train more inspectors. The state already uses 1 percent of building permit fees to pay for continuing education for contractors and inspectors. Williams and his colleagues got \$30,000 of it. They used that slim outlay to develop a test-prep series with 41 two-hour sessions spread over two years. So far, 36 people have been licensed through the program. (Inspectors are certified by the ICC and licensed by their state.)

They didn’t stop there. This spring, Williams’s company will launch an online Building Code Academy, which will offer test prep and training videos at \$200 a course. The company has hired four inspectors under the age of 35 in Utah, and more in California.

Still, Williams is worried for the future of his industry. He believes that without returning to an employment paradigm closer to the pre-recession norm, the retirement cliff will continue to loom. It used to be that jurisdictions would hire a junior inspector to train under a senior inspector, whom they would eventually replace. Now that they want to do more with less, those junior inspectors aren’t getting hired.

“The cities are trying to have smaller building departments and trying to accomplish more work with less people,” Williams says. “As a result of that, the cities aren’t willing to invest in an individual who does not have the training and experience. That’s where this gap has grown.”







VOLUME 24 ISSUE 3

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# FROM THE DIVISION MANAGER:

Since 2012, Anoka County has been hiring a non-profit group known as the Minnesota Conservation Corps to assist with a wide variety of conservation and restoration projects in the county parks system. The goal of the Conservation Corps is to help young people from diverse backgrounds become more connected to the environment, engaged in conservation, involved in the community, and prepared for future employment. The crew we have working in Anoka County Parks is also part of the AmeriCorps Program and provides opportunities for young adults, ages 18-25, in natural resource related work. Many of these young people are concurrently pursuing a college level education in forestry, parks management, wildlife biology or a closely related field.

The Conservation Corps has a long history that traces its roots to the 1930s Civilian Conservation Corps, which provided natural resource jobs to unemployed young men so they could support their families during the Great Depression. In the 1970s, the federal government launched the summer year-round Young Adult Conservation Corps, continuing the employment of young people in productive conservation work. When federal support ended in 1981, the Minnesota Conservation Corps was created by the Minnesota Legislature to offer young adults similar opportunities through the Minnesota DNR.

In 1999, the Friends of the Minnesota Conservation Corps was incorporated as a 501(c)(3) nonprofit organization by community supporters and program alumni, and the nonprofit assumed operations of the Minnesota Conservation Corps in 2003. Then, in January 2010, the Minnesota Conservation Corps (MCC) changed its name and logo to Conservation Corps Minnesota (CCM).

Over the past five years, the CCM has completed innumerable projects for the Anoka County Parks and Recreation Department. Some of the highlights include:

- Constructing over 100 picnic tables.
- Conducting timber stand improvements across 200 acres of pine plantations.
- Removing invasive species from over 500 acres of prairies, forests, and wetlands.
- Maintaining approximately five miles of firebreaks for prescribed burns.
- Assisting with multiple prescribed burns across oak savanna and prairie management units.

In the interest of continuing our great partnership with the CCM, a new purchase of service contract was approved by the County Board on February 14th. The CCM crew will be starting up again on March 6th and will be working in Anoka County Parks through the end of December. On tap for this year is another slate of exciting projects involving prairie and forest management, invasive species control, and construction & carpentry projects.

We are fortunate that funding for the CCM program in Anoka County is paid for 100 percent through a grant from the Clean Water, Land and Legacy Program. The CCM crew includes six to eight young adult employees, a crew leader, trucks and all equipment. Anoka County identifies the projects and provides the background logistics to support the CCM Crew such as materials, procurement, and project planning. The next time you are in the Anoka County Park System, see if you can spot the CCM crew at work.

I'll see you on the trail (maybe one just brushed out by the CCM crew!).

John VonDeLinde



# COUNTY FUNDING PROGRAM HELPS BUSINESSES ENHANCE RECYCLING

The Anoka County Board of Commissioners recently approved the 2017 business assistance funding programs. The County uses Select Committee on Recycling and Environment (SCORE) and Local Recycling Development Grant (LRDG) funds received from the state and the county solid waste management charge to fund a business assistance program.

The business assistance program consists of a contract with Minnesota Waste Wise Foundation, which is an arm of the Minnesota Chamber of Commerce, to provide on-site technical assistance and written recommendations. The business assistance program also provides free labels, signage, and up to \$10,000 in grant funding for a business to purchase recycling and organics collection bins or equipment. This helps in reducing barriers for businesses to recycle more. One example of a business that has received assistance is Neighbor Stop, a convenience store with three locations in Anoka County; they are now diverting approximately 30,420 pounds of recycling from their waste stream annually.



The County is expected to meet a 75% recycling goal established by state statute by 2030. The business assistance program will help the county work toward meeting this goal.

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## LOGGING CREW PROJECTS



Due to a mild winter and low number of diseased trees this year, the oak wilt logging crew has been able to take on some additional projects. The crew started removing hazard and leaning trees on Chomonix Golf Course until the weather got too warm to work on the golf course. Their next project involved tree-based deferred maintenance at Rice Creek Chain of Lakes Park Reserve. Here they trimmed and removed trees to provide needed clearances along the roads and trails at Heritage Lab, the trail between Centerville Lake and Chomonix, and the main road into the campground/beach areas. They also removed numerous dead trees in the campgrounds and have been addressing the tree clearance issues along the roads in the campsites and campground area. This involves the removal of trees with excessive lean and lots of pruning to remove nuisance branches. The result will be a reduced likelihood of damage to campers and easier passage on the campground loops and entrance into the individual campsites.

# COMMUNITY ENGAGEMENT - RICE CREEK CHAIN OF LAKES PARK RESERVE MASTER PLAN AMENDMENT



Over the next few months, the Anoka County Parks and Recreation Department will be implementing community engagement strategies throughout the county to receive feedback on proposed projects for the Rice Creek Chain of Lakes Park Reserve Master Plan. These projects will be included through an amendment to the master plan, which provides an outline of the overall development plans for the park. The proposed projects include the redevelopment of the fishing access on Peltier Lake, the addition of camper cabins at Rice Creek Campground, maintenance facility improvements, and all improvements proposed in the Wargo Nature Center Master Plan, which was completed

in 2015. The county will use online surveys, voting locations, and pop-up events to obtain feedback. The events will occur in different locations within the county to reach diverse communities that may not use the regional parks system. These pop-up events allow staff to engage with the public one on one and discuss any concerns they have about the projects. Engagement efforts and results will then be documented in the master plan amendment.

---

## CAMPGROUNDS OPENING SOON

Many people look forward to Minnesota's camping season and it's right around the corner. Anoka County has two beautiful campgrounds: Bunker Hills Campground in Coon Rapids and Rice Creek Chain of Lakes Campground in Lino Lakes. Both campgrounds offer various amenities within the parks, such as swimming, biking and walking trails, horseback riding, golfing, and many more.

The campground reservation attendants have been busy taking reservations since early January. Campers have also been utilizing the online reservation system to acquire reservations independently at a rate that far exceeds calls into staff at the campground buildings. As of March, we have taken over 1,500 camping reservations totaling over 5,000 nights of camping in our parks. The revenue collected from these reservations covers 40% of our annual goal.



# DRIVING RANGE OPEN IN FEBRUARY



Chomonix Golf Course was able to open the driving range on February 18. This is the first time in the history of the course that golfers were able to get the golf season started in February. The opening of the range coincided with the annual season pass sale kickoff during President's Day weekend. Staff were on hand to answer questions and provide information about the new greens and promotions that guests can expect to see at Chomonix this season.

---

## 17TH ANNUAL SNOW DAY

The 17th annual Snow Day was held Saturday, January 28, at Wargo Nature Center. More than 400 people attended this free celebration on a lovely, but a snow deficient winter day. This event is an annual collaboration with the Lino Lakes and Blaine Parks and Recreation Departments. Participants were able to enjoy wonderful winter activities such as snowshoeing, ice fishing, kicksledding, winter crafts, and a live animal presentation from the Minnesota Zoo. Thanks to the program services staff who did a great job making sure everyone went home with a smile on their face!



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## RECRUITING SEASONAL STAFF AT BUNKER BEACH



Bunker Beach is currently in the recruiting process for our seasonal staff. This month we will be conducting close to 150 interviews in order to fill all of our seasonal positions. Seasonal staff include Concessions, Maintenance, Lifeguards, and Guest Services along with leadership staff in each department. Through our recruiting efforts, Bunker Beach typically receives a majority of applications from local high school students and those who are home for the summer from college.



# EMPLOYEE PROFILES



**Name:**  
Tanya Olson

**Position & Department:**  
Principal Accounting Clerk at the Blaine and Ham Lake License Centers

**Length of time in current role:**  
7 Years

Tanya's first job was working at Menards in Forest Lake in the Hardware Dept. (That doesn't mean you can start asking her questions about power tools.) After her time there Tanya was a Nutrition Aide at the Fairview Hospital in Wyoming. She loved the job but was sad for all the patients. When she left there, she began her career with Anoka County. Before becoming an Accounting Clerk, Tanya was a License Center Specialist. She has been with the License Centers for nearly 15 years!

In Tanya's spare time, she loves to do crafts with her 9-year-old and 5-year-old. (She made some pretty awesome wall hangings for the License Centers charitable campaign silent auction.) Summer camping has always been her favorite. She loves to go fishing but never seems to get enough time to do it.

**Fun Fact:**

*My least favorite subject in school was math but now I am an accounting clerk.*



**Name:**  
Daniel Langfeld

**Position & Department:**  
License Center Specialist - Anoka County License Bureau

**Length of time in current role:**  
9 Months

Dan grew up in Blaine as a homeschooled student before attending St. John's University to pursue a degree in philosophy. While in school he held multiple jobs, including work in retail sales with JEB Enterprises as a store manager, fine arts management with CSB/SJU Fine Arts Programming as a house manager and box office supervisor, and customer service with Anoka County as a License Center Specialist. Dan started at the License Center as a seasonal temp as he began attending college in 2012, and upon graduating May 2016, he interviewed and was offered a regular part-time position with the County.

When Dan can find the time and money, he enjoys watching a variety of theatrical performances. Otherwise he is usually found spending time with friends and family, or with his nose buried in a philosophy book.

**Fun Fact:**

*I was once in a storm that had winds strong enough to lift me off the ground.*



## INTERIOR BUILDING MAINTENANCE

Winter in the Maintenance Unit is just as busy as any other time of year. With the exceptions of snow removal and ski trail grooming, the unit's efforts are focused on interior building maintenance. Due to the popularity and use of the spaces available to the public, and heavy use of the maintenance shop areas, many are in need of maintenance attention before the next peak season begins.

Each winter, all parks buildings receive a thorough maintenance inspection, which results in a list of items needing attention. These items range from routine tasks, such as floor care and window washing, to more in depth projects, such as full room "floor to ceiling" revitalizations. The main level at the Riedel Farmhouse is one recent example of the floor to ceiling treatment. These lists are not short, but are tackled in a systematic, priority based way, resulting in high quality, aesthetically pleasing gathering spaces.

Winter is also a time for the unit to focus on improving maintenance spaces and equipment. Shop areas are organized and power cleaned; tools and equipment are inspected and inventoried; and deficiencies are addressed. Small equipment purchases of items like load binders, vacuums, weed whips, blowers and hand tools are also made to get all personnel and areas back to full strength after the previous season's use.

Thank you to the Maintenance Unit for making these improvements with quality and professionalism.



## The Twin Cities Region's Areas of Concentrated Poverty Endure

### Key findings

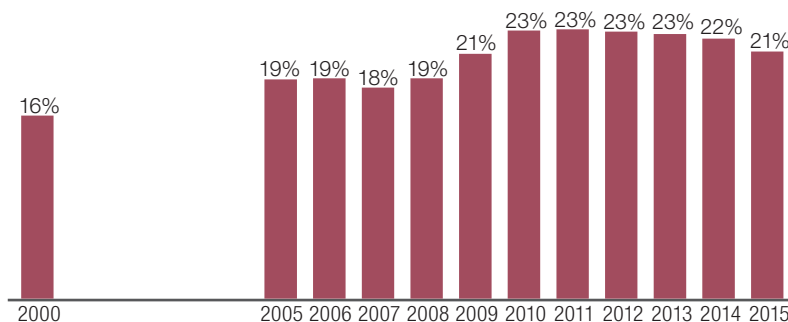
Since 2014, we've tracked trends and geographic patterns of poverty in the Twin Cities region—in particular, concentrated poverty, which is known to have a disproportionately negative effect on residents' economic mobility, health, and overall well-being. Note that throughout this report, we refer to "poverty" as those with income below 185% of the federal poverty threshold in 2015 (a family of four with income below \$44,875 or a single adult with income below \$22,352, for example).

<p><b>Our focus</b></p>	<p><b>What does the most recent data show about poverty in the Twin Cities region?</b></p>	<p><b>How have the region's Areas of Concentrated Poverty changed most recently?</b></p>	<p><b>Aside from poverty, do Areas of Concentrated Poverty share certain characteristics?</b></p>
<p><b>Our findings</b></p>	<p>After a four-year plateau following the Great Recession, the region's overall poverty rate fell slightly for the second consecutive year. Within the region, the share of residents in poverty has increased in suburban and rural areas between 2006-2010 and 2011-2015, but these trends differ by city.</p> <p style="text-align: right;"><b>Pages 1 &amp; 2</b></p>	<p>Relative to 2006-2010, the number of Areas of Concentrated Poverty have grown, according to the latest data (2011-2015). This growth took place near established concentrated poverty—especially in Saint Paul. Also, nine new suburban areas had Areas of Concentrated Poverty for the first time.</p> <p style="text-align: right;"><b>Page 4</b></p>	<p>We grouped the 108 census tracts identified as Areas of Concentrated Poverty in 2011-2015 into 16 clusters, then compared demographic and housing characteristics. Our analysis shows that other than vague similarities in housing stock, Areas of Concentrated Poverty differ quite a bit.</p> <p style="text-align: right;"><b>Page 5</b></p>

### The region's poverty rate declines overall, but not everywhere

After climbing during the Great Recession—going from 18% in 2008 to 23% in 2010—then plateauing for several years thereafter, the region's poverty rate declined for the second consecutive year. Even with these improvements, over 651,000 residents—or one in every five—had incomes below 185% of poverty in 2015. Further, our previous work shows that poverty rates in the Twin Cities area differ significantly by race and ethnicity, strongly suggesting that poverty may not be waning for all the region's residents [[read more in "Behind the Curve: Racial and Ethnic Disparities in the Twin Cities Metro in 2015" PDF](#)].

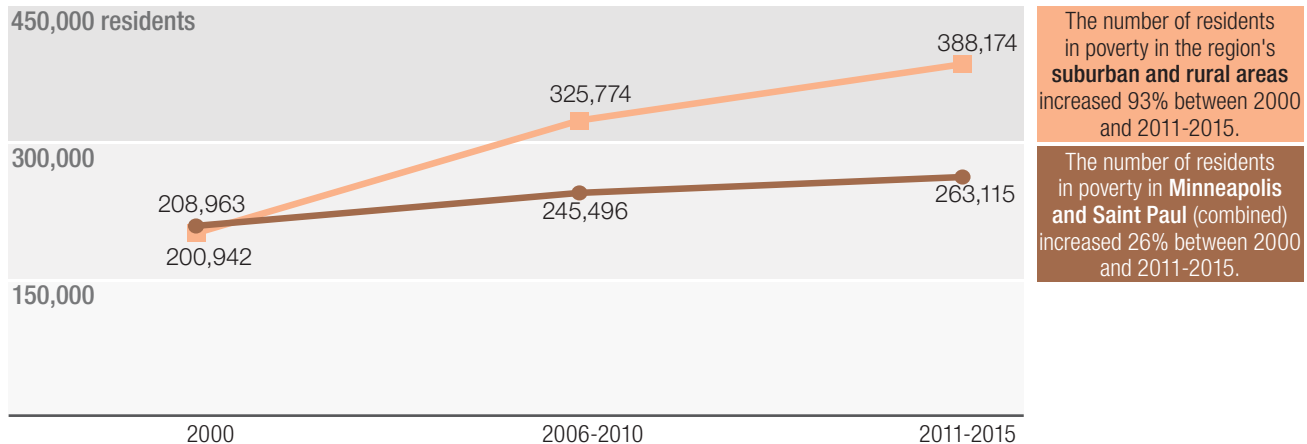
**FIGURE 1. SHARE OF POPULATION IN POVERTY IN THE TWIN CITIES REGION**



Source: U.S. Census Bureau, Decennial Census, 2000; U.S. Census Bureau, American Community Survey One-Year Estimates, 2005-2015. Read Appendix F in our 2014 report, "[Choice, Place, and Opportunity: An Equity Assessment of the Twin Cities Region](#)" [PDF] to learn why we measure the region's poverty at 185% of the federal poverty threshold.

To drill down into more geographic detail requires us to use the five-year estimates from the American Community Survey, rather than the annual estimates used in Figure 1. Poverty rates in Minneapolis and Saint Paul (combined) are more than double that of the region's suburban and rural communities (for example, in 2011-2015 Minneapolis and Saint Paul's combined poverty rate was 39.2%, compared with that of the region's suburban and rural areas, 17.4%). However, the region's suburban and rural areas have added many more residents in poverty both by number and by share between 2000 and 2011-2015 (Figure 2). In fact, the region's suburban and rural communities had 1.5 times the number of residents in poverty in 2011-2015 (about 388,000 residents) compared with Minneapolis and Saint Paul (about 263,000 residents).

**FIGURE 2. RESIDENTS IN POVERTY BY LOCATION**



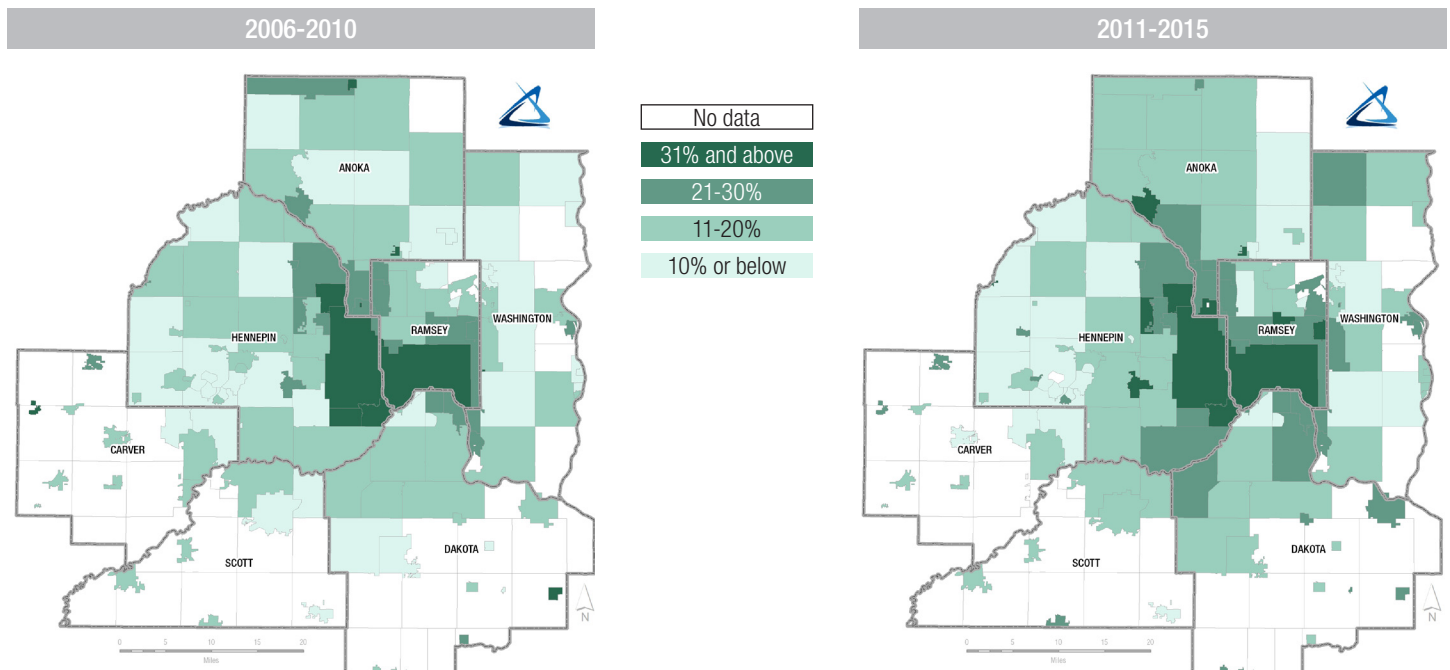
The number of residents in poverty in the region's **suburban and rural areas** increased 93% between 2000 and 2011-2015.

The number of residents in poverty in **Minneapolis and Saint Paul (combined)** increased 26% between 2000 and 2011-2015.

Source: U.S. Census Bureau, Decennial Census, 2000; U.S. Census Bureau, American Community Survey Five-Year Estimates, 2006-2010 and 2011-2015.

Figure 3 further disaggregates poverty trends in 2006-2010 and 2011-2015. Between these two time periods several cities experienced double-digit increases in the share of residents in poverty, including Spring Lake Park (+11.5%), Hopkins (+11.3%), Columbia Heights (+10.4%), Anoka (+10.3%), and North Saint Paul (+10.0%).<sup>1</sup> Yet other cities saw sizeable declines in their share of residents in poverty over this time period, such as Carver (-11.2%), Arden Hills (-6.2%), and Oak Grove (-6%). In 2011-2015, the cities with the highest shares of residents in poverty were Saint Paul (40.8%), Brooklyn Center (39.5%), Columbia Heights (39.1%), Minneapolis (37.9%), and Anoka (37.3%). It's clear that even in the post-recession years, poverty is present, spreading, and in some cases deepening, in cities across the Twin Cities region.

**FIGURE 3. SHARE OF POPULATION IN POVERTY BY CITY**



Source: U.S. Census Bureau, American Community Survey Five-Year Estimates, 2006-2010 and 2011-2015.

Note: Only incorporated places, as defined by the U.S. Census Bureau [LINK], are mapped in Figure 3 (plus Fort Snelling, which we added separately.)

## Why does concentrated poverty matter?

All areas of the Twin Cities region have some share of residents in poverty. Since 2014, we've identified and tracked a specific measure of poverty in the region: Areas of Concentrated Poverty, which are census tracts where at least 40% of residents live with incomes below 185% of the federal poverty threshold. So, what is distinct about concentrated poverty? Why do we continue to analyze it?

Research on concentrated poverty suggests it may have an overarching impact on residents—even those who are not themselves low-income—such as reducing potential economic mobility and negatively affecting their overall health and well-being.<sup>2</sup> Further, where one lives matters because it influences both the level of access and the assortment of opportunities available to you, like jobs, high-performing schools, and safe neighborhoods, which vary by place.

Limited income often means limited housing choice. In 2011-2015, about 12% of the region's total population lived in an Area of Concentrated Poverty (Figure 4). In the same timeframe, 31% of the region's population in poverty lived in an Area of Concentrated Poverty, a decidedly disproportionate share. If concentrated poverty exposes residents to certain harms, then a sizeable (and growing) share of the region's residents may not participate in or contribute to our region's overall prosperity.

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*A considerable (and growing) share of residents are exposed to the harms of concentrated poverty, which may limit their participation in the full range of opportunity in the Twin Cities Region.*

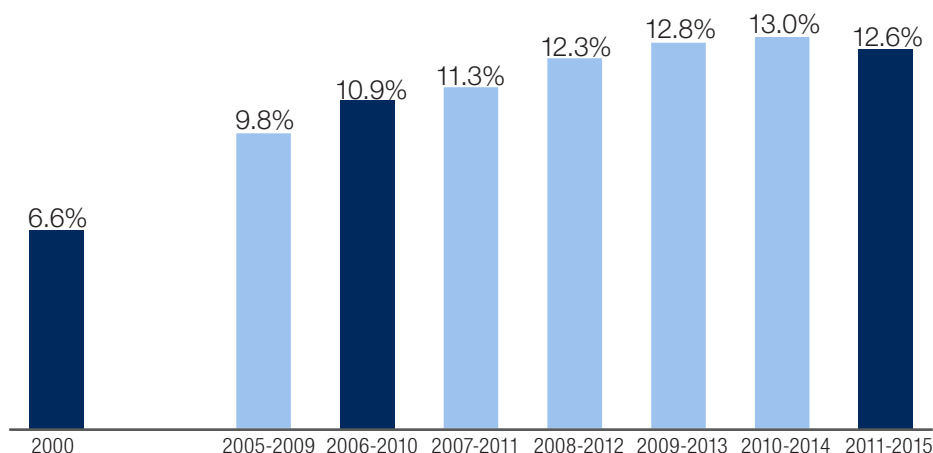
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## A new foundation for Areas of Concentrated Poverty trends

For the last three years, we have tracked Areas of Concentrated Poverty in the Twin Cities region using data from the U.S. Census Bureau. We've previously documented that Areas of Concentrated Poverty in the Twin Cities region have been responsive to broader economic conditions. For example, we identified 81 census tracts as Areas of Concentrated Poverty in the region in 1990; by 2000, that number fell to 61 tracts region-wide, largely due to the economic upswing of the 1990s. Post-2000, we rely on estimates from the American Community Survey. These data are released annually but the census tract-level data are grouped in five-year periods; at present, we only have two datasets without overlapping years in the same geographic boundaries. Figure 4 shows the share of the region's residents living in Areas of Concentrated Poverty in all available datasets, highlighting the years that provide the most accurate comparisons. After jumping +4.3% between 2000 and 2006-2010 (the peak of the Great Recession), the share increased again between 2006-2010 and 2011-2015 but by far less (+1.7%).

*Going forward, we will characterize trends in the region's Areas of Concentrated Poverty based on how the most recently published data relates to the 2006-2010 Areas of Concentrated Poverty.*

**FIGURE 4. SHARE OF THE REGION'S RESIDENTS LIVING IN AREAS OF CONCENTRATED POVERTY**



Source: U.S. Census Bureau, Decennial Census, 2000; all other years U.S. Census Bureau, American Community Survey Five-Year Estimates.

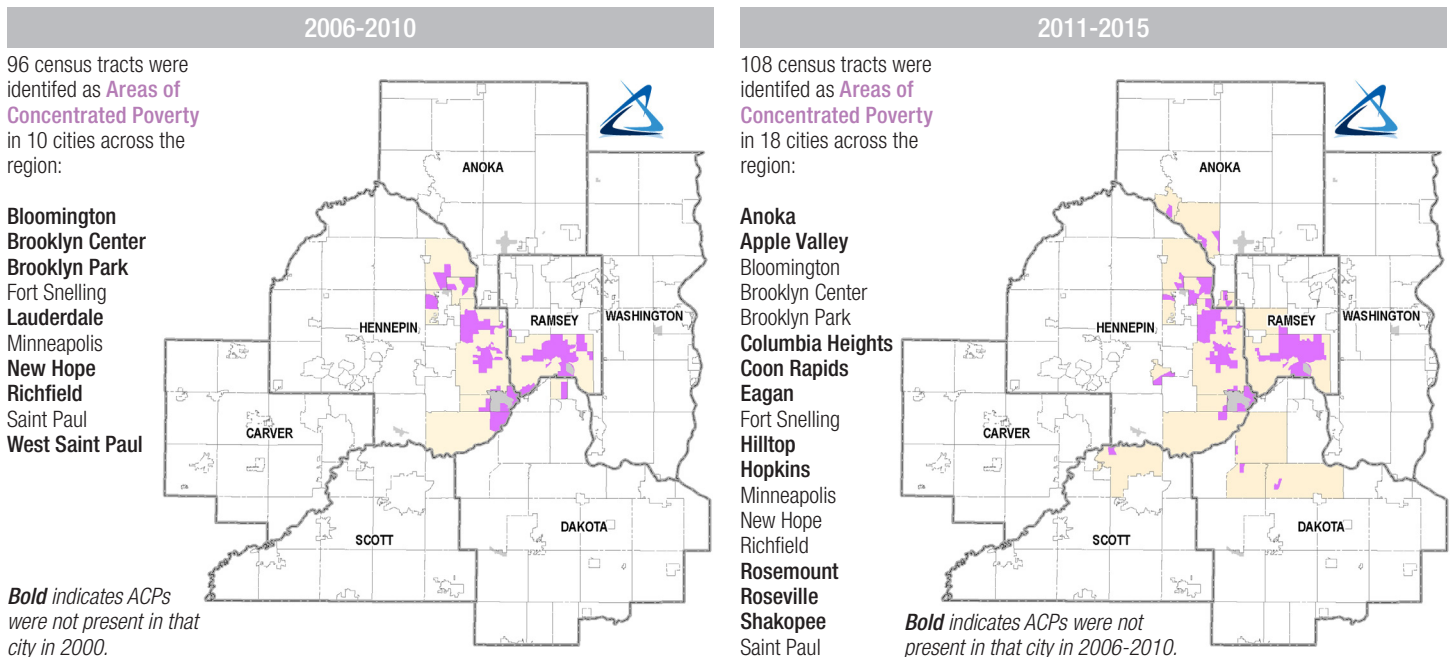
## Areas of Concentrated Poverty have expanded in the past five years

The number of Areas of Concentrated Poverty region-wide has increased, going from 96 census tracts in 2006-2010 to 108 in 2011-2015 (Figure 5). There are two distinct geographic trends of note:

- The number of cities with at least one Area of Concentrated Poverty nearly doubled between 2006-2010 and 2011-2015, primarily expanding to the region's suburban communities.
- Both Minneapolis and Saint Paul had net gains in Areas of Concentrated Poverty, further building out their well-established pockets. For example, Saint Paul added six new census tracts identified as Areas of Concentrated Poverty, going from 32 in 2006-2010 to 38 in 2011-2015. Minneapolis' Areas of Concentrated Poverty had a net gain of three census tracts in this period.

Areas of Concentrated Poverty rarely "spring up"—typically, these census tracts have had high shares of residents in poverty but fell just under our 40% threshold. For instance, we identified 20 census tracts as Areas of Concentrated Poverty in 2006-2010 that were no longer on the map in 2011-2015. In this iteration of our analyses, however, we saw one exception: the new Area of Concentrated Poverty in Eagan. This census tract's poverty rate went from 13.9% in 2006-2010 to 42.6% in 2011-2015. Why this occurred is unclear, though we did note that a single multifamily building accounts for about half of that tract's housing units. We speculate that these apartments may be one of few naturally occurring affordable housing options for low-income residents in Eagan.

**FIGURE 5. RECENT CHANGES IN THE TWIN CITIES REGION'S AREAS OF CONCENTRATED POVERTY**



Source: Metropolitan Council analysis of U.S. Census Bureau, American Community Survey Five-Year Estimates, 2006-2010 and 2011-2015.

## New outcomes for Areas of Concentrated Poverty where at least half the residents are people of color

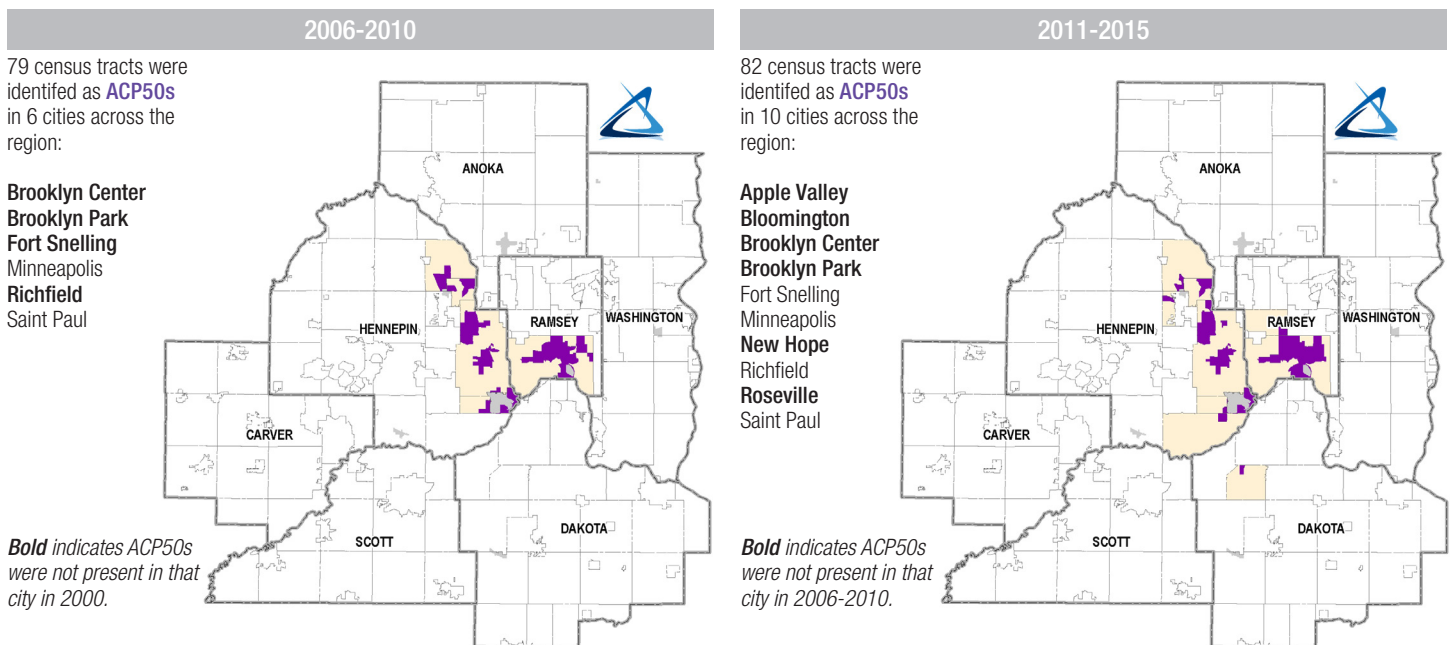
People of color face race-specific barriers that can limit their housing choices. As a result, people of color are more likely to live in Areas of Concentrated Poverty than White residents, regardless of income.<sup>3</sup> For example, over a third of Black residents (39%) lived in an Area of Concentrated Poverty in 2011-2015, compared with only 6% of White residents. Given this overrepresentation of people of color in high-poverty areas, there is a considerable number of Areas of Concentrated Poverty where at least half the residents are people of color. We distinguish these census tracts as a specific subset of Areas of Concentrated Poverty.

*People of color in the Twin Cities Region are more likely to live in Areas of Concentrated Poverty than White residents, regardless of income.*

Eighty-two of the 108 census tracts identified as Areas of Concentrated Poverty in 2011-2015 have majority residents of color (Figure 6). Between 2006-2010 and 2011-2015, the Twin Cities region added four Areas of Concentrated Poverty where at least half the residents are people of color in four new cities: Apple Valley, Bloomington, New Hope, and Roseville. Overall, however, the share of the region's population living in Areas of Concentrated Poverty where at least half the residents are people of color was largely static between these two periods (9.2% in 2006-2010 compared with 9.9% in 2011-2015).

We've previously highlighted that race plays a role that is above and beyond income in places of concentrated poverty. In other words, Areas of Concentrated Poverty where the majority of residents are White tend to be more responsive to economic conditions, whereas Areas of Concentrated Poverty where the majority of residents are people of color remain high-poverty places (i.e., they don't come off the map). **However, for the first time in carrying out this analysis, we now have an exception: a census tract identified as an Area of Concentrated Poverty where at least half the residents were people of color in Richfield in 2006-2010 was no longer on the map in 2011-2015 after its poverty rate fell by more than 13 percentage points.** Again, we tried to better understand what drove this significant change between the two time periods but no clear reason emerged after reviewing property sales, changes in rental costs, and other markers of residential turnover. (We are optimistic about this finding but caution that it may be a statistical anomaly in the survey data.)

**FIGURE 6. RECENT CHANGES IN THE TWIN CITIES REGION'S AREAS OF CONCENTRATED POVERTY WHERE AT LEAST HALF THE RESIDENTS ARE PEOPLE OF COLOR**



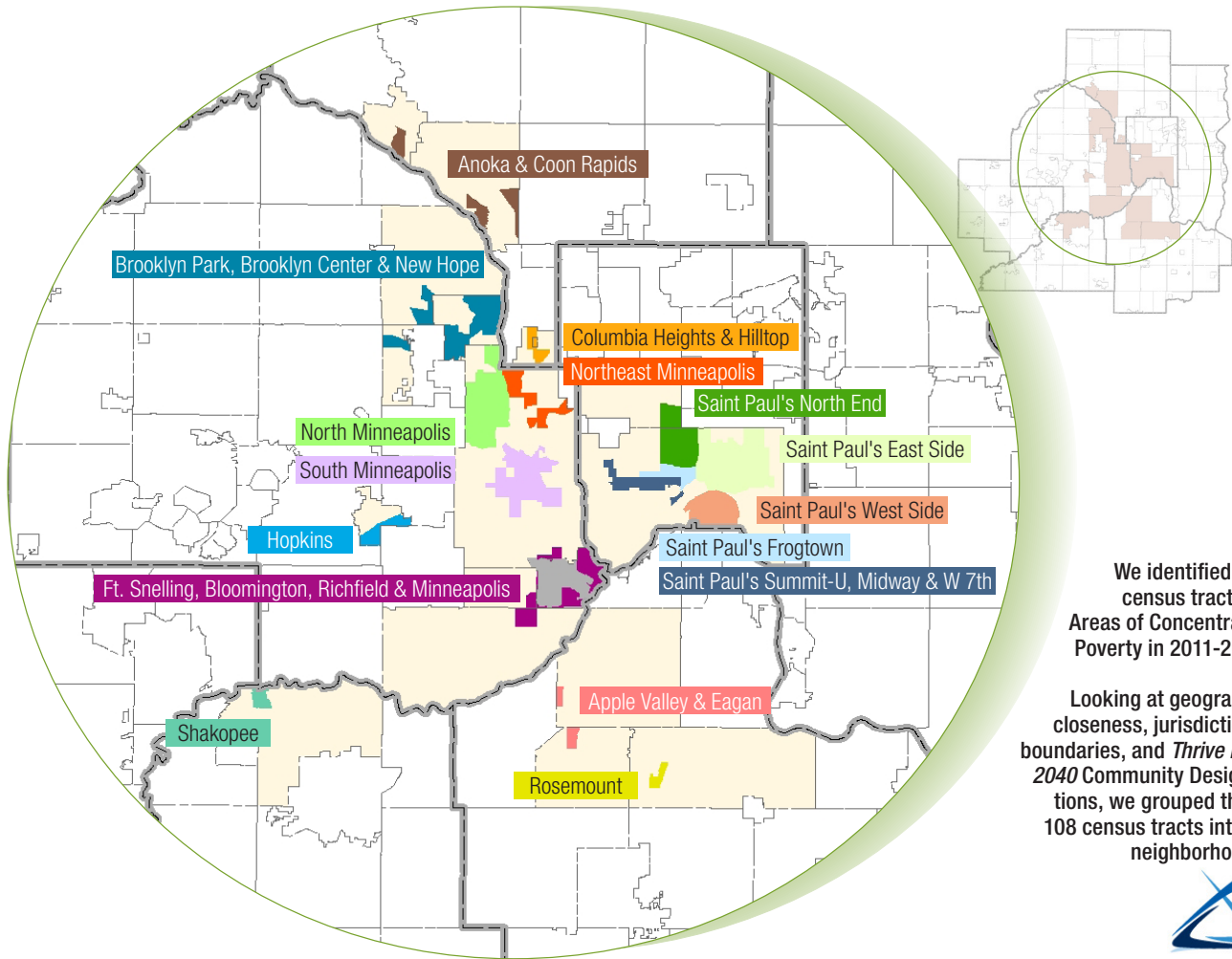
Source: Metropolitan Council analysis of U.S. Census Bureau, American Community Survey Five-Year Estimates, 2006-2010 and 2011-2015.

## Areas of Concentrated Poverty close up: varied and vibrant neighborhoods

Based on proximity, jurisdictional boundaries, *Thrive MSP 2040* Community Designations, and demographic and housing characteristics, we grouped the 108 census tracts identified as Areas of Concentrated Poverty in 2011-2015 to create 16 high-level neighborhood profiles (Figure 7). The 16 Areas of Concentrated Poverty neighborhoods show wide-ranging diversity in both demographic and housing characteristics. Some are deeply impoverished while others are much closer to our threshold (poverty rates range from 40% to 64%). They differ in their share of residents of color (22% to 81%), share of non-English speaking households (14% to 52%), and employment and high school graduation rates (see Figure 7). The housing types in Areas of Concentrated Poverty neighborhoods vary (the share of single family homes ranges between 18% and 64%) as does the average monthly rent (a nearly \$500 per month spread). The presence of publicly-funded housing units across the 16 neighborhoods goes from zero or very few to three in every 10 housing units.



**FIGURE 7. AREAS OF CONCENTRATED POVERTY IN 16 NEIGHBORHOOD PROFILES**



We identified 108 census tracts as Areas of Concentrated Poverty in 2011-2015.

Looking at geographic closeness, jurisdictional boundaries, and Thrive MSP 2040 Community Designations, we grouped these 108 census tracts into 16 neighborhoods.



	People						Housing			
	Total population	Poverty rate	% Residents of color	% Non-English spoken at home	% Adults with high school diploma	% working-age employed	Housing units	% of units that are detached homes	Average monthly rent	Publicly funded units per 1,000
Anoka & Coon Rapids	8,988	44%	22%	16%	60%	68%	3,739	46%	\$900	93
Apple Valley & Eagan	4,832	46%	50%	38%	47%	78%	1,947	18%	\$951	51
Brooklyn Center, Brooklyn Park & New Hope	29,147	51%	66%	30%	55%	70%	11,686	34%	\$866	26
Columbia Heights & Hilltop	6,206	47%	47%	34%	60%	66%	2,736	50%	\$952	53
Ft. Snelling, Bloomington, Richfield & Minneapolis	11,094	45%	54%	32%	56%	74%	4,238	56%	\$892	122
Hopkins	6,287	45%	43%	21%	50%	70%	2,777	26%	\$1,108	0
North Minneapolis	53,595	57%	75%	26%	52%	60%	19,730	64%	\$884	142
Northeast Minneapolis	10,634	49%	44%	26%	46%	76%	4,666	45%	\$904	105
South Minneapolis	93,029	58%	60%	38%	40%	68%	41,715	18%	\$793	261
Rosemount	2,312	44%	39%	14%	59%	76%	840	52%	\$1,035	221
Saint Paul's East Side	71,758	55%	67%	44%	48%	63%	24,760	52%	\$813	89
Saint Paul's Frogtown	12,874	64%	81%	52%	45%	58%	4,225	39%	\$747	172
Saint Paul's North End	26,638	58%	67%	42%	49%	62%	9,961	44%	\$789	137
Saint Paul's Summit-U, Midway & West 7th	17,751	58%	63%	30%	49%	65%	7,087	35%	\$624	276
Saint Paul's West Side	12,638	56%	63%	39%	47%	69%	4,720	52%	\$747	147
Shakopee	3,666	40%	29%	27%	51%	73%	1,604	40%	\$848	116

Source: Metropolitan Council analysis of U.S. Census Bureau, American Community Survey Five-Year Estimates, 2011-2015; HousingLink, STREAMS, 2015.

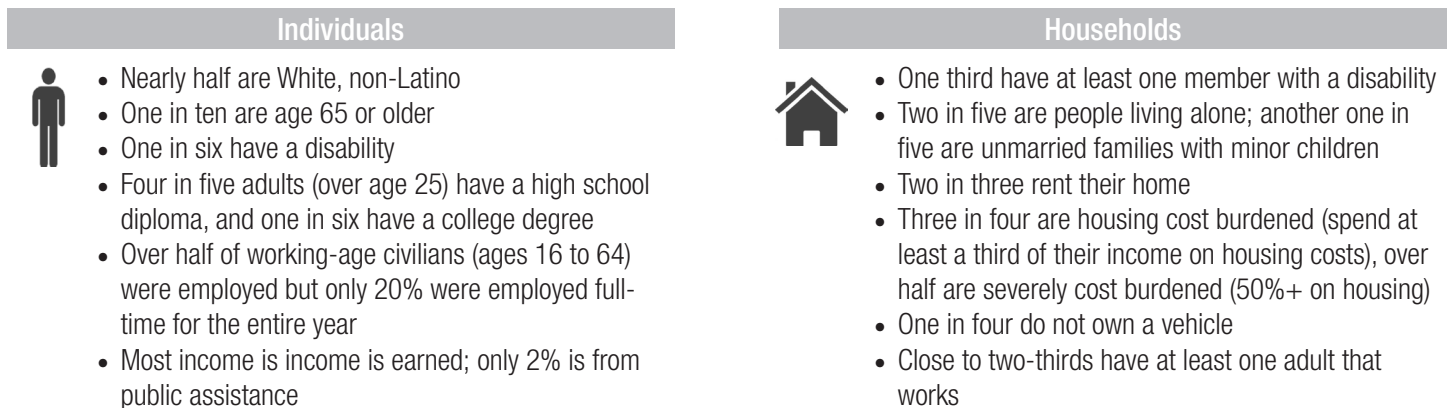
That Areas of Concentrated Poverty neighborhoods are, in fact, so different underscores an important point: the lived experience of concentrated poverty can take many different forms. It also highlights that Areas of Concentrated Poverty are vibrant neighborhoods with unique histories and built environments, and that they did not all arrive at disproportionate poverty in the same way.

## Who lives in poverty in the Twin Cities region?

Areas of Concentrated Poverty are census tracts where more than 40% of the residents have incomes below 185% of the federal poverty threshold. This report has primarily focused on the location of these tracts and the trends within this definition. We don't want to overlook the low-income residents themselves, however.

Figure 8 summarizes both individual and household characteristics of the region's low-income residents. Most earn their income through employment (that may be unstable). Most spend too much of their monthly income on housing, typically renters. They are slightly more likely to have a disability or live with someone who has a disability, compared to the region overall. Lastly, people of color are overrepresented but nearly half are White, non-Latino. (Recall that only 6% of residents living in Areas of Concentrated Poverty are White, suggesting that low-income White residents tend to live outside concentrated poverty in the region).

**FIGURE 8. WHO LIVES IN POVERTY IN THE TWIN CITIES REGION?**



Source: U.S. Census Bureau, American Community Survey Public Use Microdata Sample, 2010-2014.

## Endnotes

<sup>1</sup> Cities with fewer than 1,000 residents (Like Hilltop and Landfall) were excluded from these rankings, as their margins of error in the American Community Survey tend to be larger.

<sup>2</sup> See, for instance, [The Equality of Opportunity Project](#) [LINK]; and Brookings Institute's report "U.S. Concentrated Poverty in the wake of the Great Recession" (2016) [LINK].

<sup>3</sup> See Metropolitan Council's report, "Choice, Place, and Opportunity: An Equity Assessment of the Twin Cities Region" (2014) [LINK].







March 3, 2017

## February Budget Forecast

For the eighth consecutive time over the past four years, Minnesota has a projected budget surplus. Estimates in November 2016 had the state budget surplus at \$1.4 billion over the next two years, but this week the office of Minnesota Management and Budget (MMB) announced the surplus has risen to \$1.65 billion. MMB commissioner Myron Frans stated that the increased revenue is due to higher-than-expected returns on sales tax, and a shrinking unemployment rate.

[View the MMB's budget forecast presentation.](#)

While this is positive fiscal news for the state, both legislators and Gov. Mark Dayton expressed caution when asked about what they intend to do with the additional funds. Speaker of the House Kurt Daudt (R-Crown) and Senate Majority Leader Paul Gazelka (R-Nisswa) both stated they will prioritize tax relief, K-12 education, and roads and bridges in their budgets. Gov. Dayton released a budget proposal in January, so he will take steps to revise that proposal and release a supplemental version in the coming days.

## Next steps in the legislative process

In the upcoming weeks, Gov. Dayton will provide an updated 2017-2018 budget proposal utilizing the new financial information. House and Senate Republicans will release their budget targets for each of their respective finance committees, which will determine how much of the state budget each area receives in the final budget. The budget must be in place by July to avoid a state government shutdown.

## Committee Deadlines in March

As session marches on, more work will be done on the House and Senate floors and less work will be done in the committee rooms. At this point there have been 1,735 bills introduced in the Senate and 2,065 bills in the House. The House and Senate will be moving at break-neck speed in the month of March to pass bills through the committee process. Keep up-to-date on the work being done at the capitol on the [combined legislative calendar](#).

The first committee deadline is only seven days away, on Friday, March 10. The second

## They said it:

*"More people are working and making more money, it's really that simple. As Minnesota's unemployment rate has gone down, we have the highest labor participation rate in the country right now. Consumer confidence has given us consecutive budget surpluses."*

– Myron Frans, Commissioner of the office of Minnesota Management and Budget

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deadline will be on Friday, March 17, with the final deadline coming on Friday, March 31. For a policy bill to become law it must pass out of at least one of the chambers by March 10, and then subsequently be passed by the other chamber by March 17. Any bill that has a financial cost may be passed at any point up to the final deadline on March 31.

[The House Public Information office has developed a brief video detailing the committee deadline process.](#)

## Teacher Licensure Reform

In March 2016 the Office of the Legislative Auditor conducted a review of Minnesota's teacher licensure process. Their review found that "teacher licensure laws are complex and unclear" due to the fact that both the Board of Teaching and the Department of Education shared licensure authority. Their report included recommendations that would simplify the process and make clear the requirements for licensure. The House and the Senate held a joint task force throughout the 2016 interim to decide what the best course of action would be to fix the licensure system in Minnesota. Rep. Sondra Erickson (R-Princeton) has proposed [HF 140](#) while Sen. Eric Pratt (R-Prior Lake) has introduced [SF 4](#). These bills seek to create a four-tier licensure system with a centralized Professional Educator Licensure and Standards Board.

Both HF 140 and SF 4 received committee hearings this week and are on track to be passed by both chambers in their education policy omnibus bills.

## Sunday Liquor Sales

After being passed by the House of Representatives last week, the Senate followed suit by passing legislation authorizing the sale of liquor on Sundays. The Senate amended the House bill to only allow stores to sell liquor from 11:00am-6:00pm, to which the House concurred on Thursday. Gov. Dayton has already stated he would sign the bill into law, meaning that the bill will become law on July 1, 2017 and liquor will likely be for sale in Minnesota on Sunday, July 2.

## Legislative Tracker

To date there have been four bills have been passed by both chambers and signed into law. Gov. Dayton has a [legislative tracker](#) that shows all bills signed into law. So far, there has been a bill creating a Rural Finance Authority, health insurance premium relief, a property tax provision change and a federal tax conformity measure. The bill authorizing Sunday liquor sales is now on deck to be the fifth bill signed into law.

## Mark Your Calendar

Here is the basic schedule for the legislative session, as it currently stands:

- Tuesday, February 28: February budget forecast will be released
- Friday, March 10: First committee deadline
- Friday, March 17: Second committee deadline
- Friday, March 31: Third committee deadline
- Monday, April 10-Monday, April 17: Legislative spring break
- Monday, May 22: Session adjourns

## Capitol Update Report

To: Minnesota Municipal Beverage Association (MMBA)

From: Joseph Bagnoli  
Doug Carnival

Date: March 10, 2017

### *Introduced Bills*

***Bills Introduced last week are highlighted***

<i>Bill Introductions</i>	<i>House File</i>	<i>House Author</i>	<i>Senate File</i>	<i>Senate Author</i>	<i>Notes</i>
<b>Sunday Sales Bills</b>					
<i>Sunday Sales off-sale of Alcohol</i>	<u>30</u>	Loon	<u>1086</u>	Miller	1/19/17 - Passed Hs Commerce – Sent to House floor  HF 30 - Will be taken up on house floor 2/20/17  SF 1086 – Passed Senate Commerce – 2/23.  2/27 Passed Senate floor, sent back to House.  3/2 House concurs.  <b>3/7 Governor Signs.</b>
<i>City Option to allow off-sale on Sundays</i>	<u>31</u>	Loon	None		
<i>City Option to allow off-sale on Sundays</i>	<u>128</u>	Drazkowski	<u>33</u>	Osmek	
<i>Allowing Sunday Sales</i>	<u>230</u>	Fenton	None		
<i>Allowing Sunday Sales</i>	<u>129</u>	Drazkowski	<u>41</u>	Osmek	
<i>Sunday Sales of certain recreation vehicles</i>	<u>557</u>	Kresha	None		
<i>Dedicating the proceeds from taxes on Sunday Sales to Chemical Dependency Program</i>	<u>1091</u>	Hansen	<u>976</u>	Klein	3/9/17 – Heard in House Health Committee. Laid over.
<i>City Option to allow off-sale on Sundays</i>	None		<u>1085</u>	Miller	

Off-Sale Bills					
<b><i>Changing 3.2% Labeling Requirements</i></b>	<u>68</u>	Hoppe	<u>444</u>	Dahms	1/19/17 - Passed Hs Commerce – Sent to House floor.  3/6 – Recalled from Floor to House Commerce.  1/31/17 - Heard in Senate Commerce. Laid over.  This bill is the bill that all other provisions were amended into for the Omnibus Liquor Bill.
<b><i>Allowing internet sale of up to 2 cases of beer</i></b>	<u>318</u>	S. Anderson	<u>298</u>	Housley	2/15/17 Heard in Hs. Commerce – Laid over.  ** Not included in House /Senate Omnibus
<b><i>Regulating and Providing for direct ship wineries</i></b>	<u>791</u>	Garofalo	<u>1418</u>	P. Anderson	
<b><i>Regulating and Providing for direct ship wineries</i></b>	<u>2147</u>	Loonan	None		
<b><i>MN Craft Distillers Bill</i></b>	<u>1127</u>	Nash	<u>912</u>	Housley	2/21 – HF 1127 Heard in Hs. Commerce – Laid over  ** Portions included in House Omnibus  *** Not included in Senate Omnibus
<b><i>MN Brewers Guild Bill</i></b>	<u>1078</u>	Christensen	<u>1279</u>	Housley	2/21 – HF 1127 Heard in Hs. Commerce – Laid over  ** Portions included in House Omnibus  *** Not included in Senate Omnibus
<b><i>Repealing Prohibition on Municipality Issuing multiple off-sale licenses</i></b>	<u>1439</u>	S. Anderson	None		** Not included in House/Senate Omnibus
<b><i>AGED - Off-Sale License for micro-distilleries</i></b>	<u>1691</u>	Hoppe	None		** Included in House Omnibus  *** Not included in

					Senate Omnibus
<i>Eliminating Municipal Liquor Stores Exclusivity</i>	<u>1482</u>	Lucero	None		
<b>Local On-Sale License Bills</b>					
<i>4:00 a.m. closing for Super Bowl 2018 in Hennepin/Ramsey Cos.</i>	<u>217</u>	Dehn	<u>440</u>	Housley	1/31/17 - Heard in Senate Commerce. Laid over.  2/15/17 – Heard in Hs. Commerce. Laid over.  ** Include in House /Senate Omnibus
<i>Allowing on-sale at two restaurants in Mpls.</i>	<u>218</u>	Dehn	<u>188</u>	Champion	
<i>Allowing on-sale at a restaurant in South Mpls</i>	<u>283</u>	Hornstein	<u>267</u>	Dibble	1/31/17 - Heard in Senate Commerce. Laid over.  2/15/17 – Heard in Hs. Commerce. Laid over.  ** Include in House /Senate Omnibus
<i>Allowing on-sale license for a municipal golf course in New Hope</i>	<u>826</u>	Freiberg	<u>678</u>	Rest	2/15/17 – Heard in Hs. Commerce. Laid over.  ** Include in House /Senate Omnibus
<i>Allowing a Special Liquor License for the City of Sartell</i>	<u>1436</u>	O'Driscoll	<u>1156</u>	Fischbach	** Include in House /Senate Omnibus
<i>On-Sale License to NFL training site</i>	<u>1740</u>	R. Barr	<u>1409</u>	Klein	** Include in House /Senate Omnibus
<b>General On-Sale Bills</b>					
<i>Authorizing holders of an on-sale license to provide catering service</i>	<u>720</u>	Franson	<u>501</u>	Housley	
<i>4:00 am closing time permanently statewide</i>	<u>1008</u>	Howe	<u>891</u>	Osmek	2/15/17 – Heard in Hs. Commerce. Laid over.  ** Not included in House /Senate Omnibus
<i>Allowing Brew Pubs to Sell to Retail Licensee at the Airport</i>	<u>1050</u>	Hoppe	None		2/15/17 – Heard in Hs. Commerce. Laid over.  ** Not included in House /Senate Omnibus

<i>Tip Credit/Inflation Adjustment Eliminated</i>	<u>1313</u>	Gruenhagen	None		
<i>Repealing a Restriction on Holding Both Taproom and Cocktail Licenses</i>	<u>2128</u>	McDonald	<u>1752</u>	Koran	** Not include in House /Senate Omnibus
<i>Authorizing St. Paul to Issue Temporary On-Sale Liquor License on State Capitol Grounds for Twin Cities Marathon</i>	<u>2312</u>	Jessup	None		** Include in House Omnibus ** Not included in Senate Omnibus
<b>General Business Bills</b>					
<i>Requiring a uniform statewide minimum wage</i>	<u>180</u>	Hertaus	None		
<i>Providing Uniformity for Employment Mandates: Wage, Benefits.</i>	<u>600</u>	Garofalo	<u>580</u>	Miller	2/2/17 – Passed out of House Jobs Committee, as amended. 2/18/17 Passed out of House Gov. Ops. Committee. Sent to House Ways & Means Committee. 2/7/17 – Passed out of Senate Jobs Committee. 2/14/17 Passed out of Senate Local Govt. Sent to Senate Finance Committee
<i>Authorizing the MN Joint Underwriting Association – Dram Shop Insurance</i>	<u>1046</u>	Loonan	<u>879</u>	Utke	2/28 – Passed Senate Commerce. Sent to Floor.
<i>Preempting Cites from Banning Plastic Bags</i>	<u>1504</u>	Nash	<u>1195</u>	Ingebrigtsen	3/2 – Passed Hs. Gov. Ops. Sent to Hs. Tax. 2/20 – Passed Senate Local. Sent to Senate Environment.
<i>ADA Bill – Requiring Notification</i>	<u>1542</u>	Smith	<u>1407</u>	Relph	Passed House Civil Law Committee – sent to Floor Passed Senate Judiciary Committee – Sent to Floor.

Tax Provisions					
<i>Providing a vendor allowance to businesses that collect sales tax</i>	<u>186</u>	Nash	<u>237</u>	Jensen	2/7/17 Heard in Senate Tax. Laid over for possible inclusion in Tax bill.
<i>Charitable Gambling – Changing Tax Calculation</i>	<u>226</u>	Dettmer	<u>419</u>	Nelson	2/8/17 – Passed House Commerce Committee.  2/15/17 Heard in House Tax. Laid over for possible inclusion in Tax bill
<i>Repeals June Accelerated Tax Payments</i>	<u>138</u>	Knoblach	<u>379</u>	Relph	2/7/17 Heard in Senate Tax. Laid over for possible inclusion in Tax bill
<i>North Mankato to impose local food and beverage tax</i>	<u>613</u>	Johnson, C.	<u>521</u>	Frentz	
<i>Sales Tax Exemption for certain meals and drinks and capital equipment</i>	<u>908</u>	McDonald	<u>789</u>	Jensen	2/15 Heard in House Tax. Laid over for possible inclusion in Tax bill.
<i>Providing a Credit for Small Wineries</i>	<u>1124</u>	Franson	<u>866</u>	Ingebrigtsen	3/9 Heard in Senate Tax Committee. Wine Institute testified Against. Laid over for potential inclusion in Tax bill.
<i>Sales &amp; Use – Establishing Sales Tax Collection Duties – Marketplace Providers and Certain Retailers</i>	<u>2143</u>	Davids	<u>1164</u>	Rest	
<i>Tax Delinquency – Providing guidelines for payment plans</i>	<u>1253</u>	West	None		
<i>Lawful Gambling Taxes – Modifying the Calculation</i>	None		<u>1069</u>	Pratt	
<i>Sale Tax Collection – Marketplace providers and certain Retailers</i>	<u>1854</u>	Davids	<u>1480</u>	Chamberlain	
Other					
<i>Eliminating the Alcohol and other Drug Abuse Advisory Council</i>	<u>592</u>	Drazkowski	None		
<i>Changing Legal Drinking Age to 19</i>	<u>1049</u>	Hoppe	None		
<i>Authorizing persons</i>	<u>1213</u>	McDonald	None		

<i>under 21 Serving in the Armed Forces to consume, purchase or possess alcohol</i>					
<i>Clarifying Certain Prize Provisions of the Lottery – Budget and Expenses</i>	<a href="#">1418</a>	R. Barr	<a href="#">1573</a>	Jasinski	
<i>Establishing the MN Wine Promotion, Education and Development Council</i>	<a href="#">1831</a>	Loonan	None		

**This Past Week**

**Sunday Sales:** The Governor signed the bill to allow for the Sunday sale of alcohol at liquor stores.

**Omnibus Liquor Bills**

**House Bill - [Link to House Bill](#)**

The bill is long but the controversial portions of the bill are found on pages 3-4. Here the bill incorporates the "Brewer's Guild" desires. It makes three changes:

1. Increases the amount that a brewery or brewpub may sell off-sale from 500 barrels to 750 barrels.
2. Increases the threshold at which a brewer must stop selling growlers from 20,000 barrels to 40,000 barrels.
3. Changes the size limits of growlers so that a growler is any bottle size between 650 ml and 2 liters. Currently, only two sizes are allowed 750 ml and 64 ounces. A 650 ml bottle is 21 ounces.

MLBA President and Zipps Liquor store owner Jennifer Schoenzeit testified against these changes arguing that the collection of these changes essentially turned every brewery into a liquor store. The current size of growlers is odd sized and thus is different from what liquor store's offered. The changes in the bill make the packaging very similar, if not identical, to the packaging and sizes in liquor stores.

Another amendment was added that removed the restriction on distilleries that only allowed them to sell one 375 ml bottle per day. The amendment will allow them to sell unlimited bottles per day and any size they would like.

The Wine & Spirits Wholesalers testified against this amendment as a further incursion on the three tier system.



The bill passed. All the Democrats voted against it and one Republican voted against it, one abstained, and the remaining Republican's voted for the bill.

The bill was sent to the House floor.

It is important to note what was not included in this bill -

- Distillers had sought self-distribution - not included
- Allowing the Internet sale of up to 2 cases of wine - not included
- Allowing ownership of off-sale licenses - not included
- Allowing brewpubs to sell at airport - not included
- Allowing a brewery/distillery to have both taproom and cocktail room - not included

Additionally, there had been talk that an amendment to allow convenience stores and other places that sold 3.2% beer to sell 5.4% beer. That amendment did not materialize, likely because of lobbying by the MMBA that would have assured its defeat had it been offered.

### **Senate Bill** - [Link to Senate Bill](#)

The Senate bill is far shorter. It authorizes a handful of local liquor licenses and makes one change to allow distilleries to be open on Sundays even if they don't serve food. This is true for breweries as well.

There are no other changes of any importance.

### **Next**

These bills are both on the floor of the House and Senate. Over the next couple of weeks, they will be voted on and a conference committee will be appointed. The conferees will attempt to work out their differences and adopt a bill that they all sign off on.

Clearly, we prefer the Senate version.

### **Uniform Labor Standards**

This bill pre-empt any city ordinance that attempts to impose wage or benefit requirements on private employers. It has passed the House and is on the Floor of the Senate. It is still unclear whether the Governor will sign it or not. It likely will be part of a larger negotiation. Tony Chesak testified in every committee the bill was heard.

Governor Dayton currently has only said that he's troubled by the preemption. He has not indicated he would veto it.

### **This Coming Week**

Currently, there is nothing of particular note scheduled for this coming week, which is nice, because the last two weeks have been very busy.

### **General Legislative Update**

#### **Real ID**

Federal law requires Minnesota to make its driver's license compliant with a number of different security measures. If these driver's licenses aren't available, Minnesotans who don't have a passport will be unable to fly or enter certain federal facilities. To date, Minnesota is one of a handful of states that have not complied.

The Minnesota House passed this bill two weeks ago. Last week, the bill failed to clear the Minnesota Senate, over conservative concerns about federal overreach, and liberal concerns that the bill might impede the issuance of drivers licenses to undocumented immigrants.

If this issue isn't resolved, it could have a major impact on travel in Minnesota.

#### **Second Deadlines**

This past Friday marked the first deadline. The date by which a bill needed to clear all policy committees in one body and either be on the floor or in a finance committee. This coming Friday the bill must have reached the floor or finance committee in the other body. Thus, this coming week will see another rush of bills.



## **Sunday Sales Questions & Answers**

### **What is the bill language?**

*A bill for an act relating to liquor; permitting the off-sale of intoxicating liquor on Sundays; prohibiting certain deliveries on Sunday; amending Minnesota Statutes 2016, section 340A.504, subdivision 4.*

*BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:*

*Section 1. Minnesota Statutes 2016, section 340A.504, subdivision 4, is amended to read:*

*Subd. 4. **Intoxicating liquor; off-sale.***

*(a) No sale of intoxicating liquor may be made by an off-sale licensee:*

- (1) on Sundays, except between the hours of 11:00 a.m. and 6:00 p.m.;*
- (2) before 8:00 a.m. or after 10:00 p.m. on Monday through Saturday;*
- (3) on Thanksgiving Day;*
- (4) on Christmas Day, December 25; or*
- (5) after 8:00 p.m. on Christmas Eve, December 24.*

*(b) No delivery of alcohol to an off-sale licensee may be made by a wholesaler or accepted by an off-sale licensee on a Sunday. No order solicitation or merchandising may be made by a wholesaler on a Sunday.*

***EFFECTIVE DATE.** This section is effective July 1, 2017.*

*(The underlined language was added to existing law)*

### **Does a city need to approve the new hours?**

Generally, they do not.

There is not an “opt-in” provision, where the city is required to approve the new hours.

However, some cities have specific operational hours in their local ordinances.

In those cases, a change might be required.

**Easter is always on a Sunday, can we be open?**

Yes.

The only holidays where exclusive liquor stores must be closed are Thanksgiving Day, Christmas Day, December 25 and after 8:00 PM on Christmas Eve, December 24.

**Are facilities required to be open between 11 AM – 6 PM?**

No.

Each facility must examine competitive forces, economic considerations etc. and individually make the determination to be open and operational hours within the authorized times.

**Can wholesalers make deliveries on Sunday?**

No.

Specific language in the law prohibits that practice.

**What does “no order solicitation or merchandising may be made by a wholesaler on a Sunday” mean?**

Businessdictionary.com defines ‘merchandising’ as:

The activity of promoting the sale of goods at retail.

Merchandising activities may include display techniques, free samples, on-the-spot demonstration, pricing, shelf talkers, special offers, and other point-of-sale methods. According to American Marketing Association, merchandising encompasses "planning involved in marketing the right merchandise or service at the right place, at the right time, in the right quantities, and at the right price."

Merriam-Webster defines “merchandising” as:

; the activity of trying to sell goods or services by advertising them or displaying them attractively

; the activity of selling products that are related to something (such as a television show, movie, or sports team) in order to make more money

**Consequently:**

*A wholesaler is not allowed to sample product on Sunday.*

*However, a retailer or company representative (MillerCoors, Jim Beam, Ste. Michelle Wine Estates etc.) could sample product.*

*Wholesalers would not be allowed to do shelf maintenance on Sundays.*

*A wholesaler could not come in and work with retailers on an order.*

## Daniel Buchholtz

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**From:** North Metro Mayors Association <info@northmetromayors.org>  
**Sent:** Monday, March 06, 2017 3:46 AM  
**To:** Troy Olsen  
**Subject:** NMMA Legislative Update - March 6, 2017



## NMMA Legislative Update – March 6, 2017

### Happenings at the Capitol

For the eighth consecutive time over the past four years, Minnesota has a projected budget surplus. Estimates in November 2016 had the state budget surplus at \$1.4 billion over the next two years, but this week the office of Minnesota Management and Budget (MMB) announced the surplus has risen to \$1.65 billion. MMB commissioner Myron Frans stated that the increased revenue is due to higher-than-expected returns on sales tax, and a shrinking unemployment rate.

[View the MMB's budget forecast presentation.](#)

While this is positive fiscal news for the state, both legislators and Gov. Mark Dayton expressed caution when asked about what they intend to do with the additional funds. Speaker of the House Kurt Daudt (R-Crown) and Senate Majority Leader Paul Gazelka (R-Nisswa) both stated they will prioritize tax relief, K-12 education, and roads and bridges in their budgets. Gov. Dayton released a budget proposal in January, so he will take steps to revise that proposal and release a supplemental version in the coming days.

### Minnesota Department of Transportation Project Selection

Last week the House Transportation and Regional Governance Policy Committee, approved legislation making changes to how the Minnesota Department of Transportation's highway project selection process including modifying aspects of the Corridors of Commerce program and legislative reporting. [HF1434](#) (Whelan, R-Anoka) is an effort to shed light on a selection process that an [Office of the Legislative Auditor's report](#) released last year heavily criticized. Anoka County Engineer Doug Fischer testified in support of the legislation stating that it will have a positive effect on the Corridors of Commerce program. Receiving bi-partisan support, the bill was approved and referred to the House Transportation Finance Committee.

### Commissioner Zelle Outlines Gov. Dayton's Transportation Budget Request

Last week, Minnesota Department of Transportation Commissioner Charles Zelle outlined Gov. Mark Dayton's transportation budget request. Gov. Dayton proposes a major investment plan for transportation to fund the

estimated \$6 billion gap that exists between funding needs and revenues in the next ten years. Gov. Dayton proposes to address road and bridges funding by:

- 6.5% gross receipts tax on gasoline
- Increase in registration fees
- \$2 billion in Trunk Highway Bonds over the next 8 years
- Savings through MnDOT efficiencies

In addition, he is proposing to implement a \$10 surcharge on both motor vehicle registrations and motor vehicle transfers. The surcharges would raise an estimated \$57 million per year and would be deposited in the Special Revenue Fund to fund transportation needs not eligible for Trunk Highway funds such as:

- Greater Minnesota Transit
- Bike and pedestrian infrastructure
- ADA projects for local roads
- Aid for both large cities and cities with populations under 5,000
- Aid for tribal roads

### **House and Senate Republicans Plan to Utilize Existing Revenues to Fund Roads and Bridges**

Earlier this session, the House Transportation Finance Committee approved several bills that redirect revenues generated from existing taxes on items such as motor vehicle leases, tires and auto parts to help fund their plan to close the gap between projected needs and available funds for roads and bridges. Early indications show that Senate Republicans will follow a similar funding path for transportation as the House possibly setting up the same situation that has stalled significant increases in transportation funding in recent years.

### **Highway 65**

The North TH 65 Corridor Coalition distributed a letter supporting [HF1496](#) (West, R-Blaine) during a House Transportation and Regional Governance Policy Committee hearing. The legislation requires an intersection improvement study including a segment of TH65 north of Anoka County 10 in Blaine through Ham Lake in order to examine traffic congestion, impacts to freight, congestion reduction options and improvements at 109<sup>th</sup> Avenue. The committee approved the legislation and re-referred the bill to the House Transportation Finance Committee. The bill's Senate companion [SF1639](#) (Newton, DFL-Coon Rapids) has not yet received a committee hearing.



Highway 65 supporters Rep. Connie Bernardy (DFL-New Brighton), Clark Arneson (Blaine City Manager), Rep. Erin Koegel (DFL-Spring Lake Park), Doug Fischer (Anoka County Engineer) and Rep. Nolan West (R-Blaine) pictured after a House committee approved a TH65 study.

### **TIF Bills**

Maple Grove and Anoka will have hearings on their TIF bills on Wednesday, March 8, in the House Property Tax and Local Government Finance Division.

### **Senate Bonding Bill**

This week the Senate Finance Committee is scheduled to take up [SF 210](#) (Senjem, R-Rochester). The bill contains the same language as the compromise bonding bill that failed to pass in the final moments of session in 2016. The bill has been making its way through the Senate committee structure. The House has not announced its plans for a bonding bill.

SF210 contains several North Metro Mayors Association legislative action plan items and it is encouraging to see the bill continue to advance. However, all capital investment bills must originate in the House, so it remains to be seen whether the House, Senate and Governor will agree on a bonding bill this year. Click [here](#) for a summary of the bill's contents.

### **Bill Introductions of Interest From Last Week**

Wagenius, Drazkowski and Albright introduced:



[H. F. 1747](#), A bill for an act relating to the Metropolitan Council; modifying the sewer availability charge;

Miller introduced:

[H. F. 1842](#), A bill for an act relating to transportation; providing for corridors of commerce program eligibility

Knoblach, Swedzinski, Layman and Theis introduced:

[H. F. 1843](#), A bill for an act relating to elections; providing for the election of state legislators without political party designation

Albright introduced:

[H. F. 1866](#), A bill for an act relating to the Metropolitan Council; modifying governance of the Metropolitan Council

Koznick introduced:

[H. F. 1928](#), A bill for an act relating to the Metropolitan Council; repealing the Livable Communities Act and transferring its funding sources to council bus operations

Nelson introduced:

[H. F. 1943](#), A bill for an act relating to metropolitan government; reenacting sewer availability charge transfer provisions of Minnesota Statutes 2016, section 473.517

Hertaus, Pelowski, Scott, Runbeck, Pugh, Gruenhagen and Petersburg introduced:

[H. F. 2000](#), A bill for an act relating to metropolitan government; transferring all long-range transportation planning functions from the Metropolitan Council to the Department of Transportation

Fischer; Torkelson; Dean, M.; Ward; Fenton; Fabian; Johnson, C.; Runbeck; Becker-Finn; Ecklund and Lillie introduced:

[H. F. 2028](#), A bill for an act relating to water; exempting certain storm water use from water-use permit requirements

Senator Benson introduced--

[S.F. No. 1483](#): A bill for an act relating to metropolitan government; allowing consideration of reasonableness of system statements in the Metropolitan Land Planning Act

Senators Pappas and Marty introduced--

[S.F. No. 1487](#): A bill for an act relating to law enforcement; authorizing a local unit of government to assess costs to large retail stores for excessive consumption of law enforcement services

Senator Osmek introduced--

[S.F. No. 1490](#): A bill for an act relating to the Metropolitan Council; modifying governance of the Metropolitan Council

Senator Chamberlain introduced--

[S.F. No. 1590](#): A bill for an act relating to taxes; allowing a reverse referendum for property tax levies under certain circumstances; modifying dates for local referenda related to spending

Senator Newman introduced--

[S.F. No. 1595](#): A bill for an act relating to transportation; providing for railroad oil and hazardous materials emergency preparedness

Senator Newton introduced--

[S.F. No. 1639](#): A bill for an act relating to transportation; requiring an intersection improvement study at a location on marked Trunk Highway 65 in Blaine

Senators Kiffmeyer and Jensen introduced--

[S.F. No. 1712](#): A bill for an act relating to transportation; making changes to the project selection process for the corridors of commerce program

## **This Week**

Here are some of the many meetings taking place that may be of interest. Note that schedules can quickly change. To view the complete legislative schedule, click [here](#).

### Monday

- 10:15 – House Ways and Means Committee ([Watch Live](#))
  - Minnesota Management & Budget Presentation of:
    - 2017 February Budget & Economic Forecast
    - 2016 November Forecast Uncertainty Report
    - 2016 Price of Government
- 11:00 – Senate Meets in Session ([Watch Live](#))
- 3:30 – House Meets in Session ([Watch Live](#))
  - [HF778](#) (Anderson, S. and others) A bill for an act relating to the Minnesota Sports Facilities Authority; providing for classification of certain data; modifying appointments to the authority board; modifying duties; restricting the use of stadium suites

### Tuesday

- 8:300 – Senate Finance Committee
  - [S.F. 210](#) (Senjem) Miscellaneous capital investment bonding provisions.
    - [Transportation Projects in the Bonding Bill \(PDF\)](#)
- 8:30 – Senate Local Government Committee ([Bill Links](#))
  - S.F. 514 (Kiffmeyer) Omnibus elections bill.
  - S.F. 150 (Osmek) Metropolitan council light rail projects without explicit legislative authority prohibition.
  - S.F. 1490 (Osmek) Metropolitan council membership, terms, and voting modifications.
- 10:15 – House Government Operations and Elections Policy Committee ([Bill Links](#))
  - HF1101 (Howe) Cities authorized to spend money on National Night Out and events that foster positive relationships between law enforcement and the community, and fundraising authorized for these purposes.
  - HF136 (Howe) Zero-based budgeting provided.
  - HF828 (Albright) Metropolitan Council governance modified.
  - HF1866 (Albright) Metropolitan Council governance modified.
  - HF1689 (Ecklund) City and town expenditures for historical societies permitted.

- HF1585 (Quam) Four uniform election dates per year provided, special elections required to be held on one of the uniform dates, counties required to administer school elections, and conforming changes made.
- HF2040 (Pugh) Postelection sampling report requirements amended for county auditors and the secretary of state
- HF2050 (West) Electronic voter signatures for purposes of electronic rosters allowed.
- HF654 (Draskowski) Reverse referendum for property tax levies allowed.
- 10:15 – House Taxes ([Bill Links](#))
  - HF460 (Swedzinski) Rental motor vehicles tax dedicated to the corridors of commerce program.
  - HF479 (Swedzinski) Motor vehicle purchases by local governments exemption expanded, and technical changes made.
  - HF502 (Lueck) Motor vehicle tire and repair and replacement parts sales revenue allocated to the highway user tax distribution fund.
  - HF638 (Howe) Motor vehicle part sale revenue allocated to the highway user tax distribution fund.
  - HF901 (Koznick) Motor vehicle lease sales tax revenue allocation modified.
  - HF963 (Green) Transportation department purchase exemption provided for road construction projects.
- 5:00 – House Transportation Finance Committee ([Bill Links](#))
  - HF1241 (Petersburg) Transportation commissioner required to consult, develop, adopt, and publicize best practices to improve objectivity and transparency in project selection process; and report required.
  - HF1434 (Whelan) Trunk highway project selection governed, project selection processes amended and mandated, highway project information availability required, and legislative reporting amended.
  - HF1467 (Torkelson) Tolling report to the legislature required.
  - HF1659 (Anselmo) Transportation management organizations in the Twin Cities metropolitan area funding provided, and money appropriated.
  - HF1822 (Petersburg) Motor vehicle lease sales tax revenue deposits clarified to not include the constitutionally dedicated legacy amount.
  - HF2061 (Swedzinski) Purchases used in providing transportation and public transit services exemption provided.
  - HF1155 (Bernardy) Transportation commissioner required to develop a performance, stewardship, and sustainability plan for the trunk highway system.

## Wednesday

- 8:15 – House Property Tax and Local Government Finance Division ([Bill Links](#))
  - HF1019 (Layman) Qualified business improvements exempted.
  - HF1389 (Davids) Manufactured home park classification rate modified.
  - HF1537 (Swedzinski) County authorized to abate the penalty for late payment of property taxes.

- HF957 (Drazkowski) Fees related to local government prohibited.
- HF732 (Smith) Maple Grove; tax increment financing district special rules modified.
- HF999 (Whelan) Anoka; tax increment financing district five-year rule extended.
- 10:30 – Senate Transportation and Finance Committee ([Bill Links](#))
  - Agenda:
  - S.F. 1011 (Chamberlain) PENDING RE-REFERRAL: Transit financial activity auditing and reporting requirement and appropriation.
  - S.F. 1527 (Chamberlain) Duplicate motor vehicle certificates of title issuance by deputy registrars authorization.
  - S.F. 514 (Kiffmeyer) PENDING RE-REFERRAL: Omnibus elections bill.
  - S.F. XXXX (Jasinski) Modifying sales tax deposits and accounts for transportation purposes.
  - S.F. 1840 (Relph) Northstar commuter rail passenger service extension and modification negotiations authorization.
  - S.F. 150 (Osmek) PENDING RE-REFERRAL: Metropolitan council light rail projects without explicit legislative authority prohibition.
  - S.F. 355 (Osmek) Highway construction costs study appropriation.

#### Thursday

- 8:30 – Senate Taxes Committee
  - TBA
- 1:00 – House Transportation Finance Committee
  - [HF1496](#) (West) Blaine; Trunk Highway 65 congestion and safety improvement study required, and money appropriated.
- 7:00 – Senate Local Government Committee
  - TBA

Friday - TBA

### **Where to Find Legislative Information**

Both the House and Senate websites contain useful information to help track legislation and stay in touch with your legislators. NMMA encourages its members to visit the [House](#) and [Senate](#) websites and sign up for legislative updates from your legislators.

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